Table 1 - Economic classification of revenue from operating activities for the 2020 financial year

		R '000
1	Revenue	88 930 054
11	Taxes	00 930 034
-	Taxes	0
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
	J	
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	0
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	0
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	0
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Otherstown	
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue from operating activities for the 2020 financial year (continued)

	economic classification of revenue from operating activities for the 2020 financial year	R '000
12	Social contributions	0
404	10	
121	Social security contributions	0
1211	Employee contributions	C
1212	Employer contributions	C
1213	Self-employed or non employed contributions	C
1214	Unallocable contributions	С
122	Other social contributions	0
1221	Employee contributions	C
1222	Employer contributions	C
1223	Imputed contributions	(
13	Grants	41 395 875
	1	
131	Foreign governments	0
1311	Current	C
1312	Capital	С
132	International institutions	0
1321	Current	C
1322	Capital	0
133	Other general government institutions	41 395 875
1331	Current	40 956 314
13311	National government	40 891 134
13312	National extra-budgetary	65 180
13313	Provincial government	(
13314	Provincial extra-budgetary	(
13315	Social security funds	(
13316	Universities	(
13317	Universities of technology	(
13318	Municipalities	(
13319	Technical and Vocational Education and Training (TVET)	(
1332	Capital	439 561
13321	National government	439 561
13322	National extra-budgetary	(
13323	Provincial government	(
13324	Provincial extra-budgetary	(
13325	Social security funds	(
13326	Universities	(
13327	Universities of technology	(
13328	Municipalities	(
13329	Technical and Vocational Education and Training (TVET)	C

Table 1 - Economic classification of revenue from operating activities for the 2020 financial year (continued)

		R '000
	Tau.	
14	Other revenue	47 534 179
141	Property income	4 119 186
1411	Interest	3 320 865
14111	From nonresidents	672
14112	From residents other than general government	3 320 193
14113	From other general government units	0
1412	Dividends	798 321
14121	From nonresidents	151 673
14122	From residents	646 648
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	0
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	39 371 115
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	0
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	39 326 646
14231	Tuition fees	31 657 557
14232	Other incidental sales by non-market establishments (museums, hospital fees)	7 669 089
14233	Sales of scap, waste and other cuurent goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	44 469
14251	National government	0
14252	National extra-budgetary	44 469
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue from operating activities for the 2020 financial year (concluded)

	-contains stassification of revenue from operating activities for the 2020 minimizar year	R '000
143	Fines, penalties and forfeits	0
144	Transfers not elsewhere classified	4 034 498
1441	Current transfers not elsewhere classified	4 034 498
14411	Subsidies	4 034 490
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	4 034 498
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	0
144125	Private financial enterprises	0
144126	To other sectors	4 034 498
144127	Households	0
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	schemes	9 380
1451	Premiums, fees, and current claims receivable	9 380
14511	Premiums receivable	0
14512	Fees rceivable for standardized guarantee schemes	0
14513	Current claims receivable	9 380
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	1
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	Functional classification		R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	43 535 523	0	2 941 677	(	46 477 200
	GENERAL PUBLIC SERVICES	0	0	0	(	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	(	0
70111	Executive and legislative organs	0	0	0	(	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	(	0
7012	Foreign economic aid	0	0	0	1	) 0
	Economic aid to developing countries and countries in transition	0	0	0		0
	Economic aid to developing countries and countries in transition  Economic aid routed through international agencies	0	0	0		0
70122	Economic aid routed through international agencies	U	0	U		0
7013	General services	0	0	0	C	0
70131	General personnel services	0	0	0	(	0
70132	Overall planning and statistical services	0	0	0	(	0
70133	Other general services	0	0	0	(	0
7014	Basic research	0	0	n	ſ	0
	R&D General public services	0	0	0		0
	General public services n.e.c.	0	0	0	(	) 0
	Public debt transactions (mainly interest)	0	0	0		0
		0	0	0		0
1010	Transfers of a general character between different levels of government	U	U	U	(	, l

	Economic classification	21 Compensation	of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
	Military defence	0	0	0	0	(
7022	Civil defence	0	0	0	0	C
7023	Foreign military aid	0	0	0	0	(
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	O
7031	Police services	0	0	0	0	C
	Fire protection services	0	0	0	0	C
7033	Law courts	0	0	0	0	C
7034	Prisons	0	0	0	0	C
7035	R&D Public order and safety	0	0	0	0	(
7036	Public order and safety n.e.c.	0	0	0	0	C
704	ECONOMIC AFFAIRS	0	0	0	0	
	General economic, commercial and labour affairs	0	0	0		(
	General economic and commercial affairs	0	0	0	0	(
70412	General labour affairs	0	0	0	0	(
					_	_
	Agriculture, forestry, fishing and hunting	0	0	0		(
70421	Agriculture	0	0	0	0	
	Forestry	0	0	0		(
70423	Fishing and hunting	0	0	0	0	(

_	Economic classification	ion 21 Compensation of employees									
		211 Wages and s	alaries	212 Social con	tributions	TOTAL					
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)					
Functi	onal classification	R '000	R '000	R '000	R '000	R '000					
7043	Fuel and energy	0	0	0	(						
	Coal and other solid mineral fuels	0	0	0	(						
70432	Petroleum and natural gas	0	0	0	(						
70433	Nuclear fuels	0	0	0	(						
70434	Other fuels	0	0	0	(						
70435	Electricity	0	0	0	(						
70436	Non electric energy	0	0	0	(						
7044	Mining, manufacturing and construction	0	0	0	(						
70441	Mining of mineral resources other than mineral fuels	0	0	0	(						
70442	Manufacturing	0	0	0	(						
70443	Construction	0	0	0	(						
7045	Transport	0	0	0	(						
70451	Road transport	0	0	0	(						
70452	Water transport	0	0	0	(						
	Railway transport	0	0	0	(						
70454	Air transport	0	0	0	(						
70455	Pipeline and other transport	0	0	0	(						
7046	Communication	0	0	0							

Table 2	2 - Economic and functional classification of expense for operating activity		21 Compensation of employees							
	Economic diassincation	211 Wages and s		212 Social con	tributions	TOTAL				
		•	2112	2121	2122	1.0				
			Wages and	Actual social	Imputed social					
		•		contributions	contributions	(2111 - 2122)				
Function	onal classification	R '000	R '000	R '000	R '000	R '000				
7047	Other industries	0	0	0	(	0				
70471	Distributive trades, storage and warehousing	0	0	0	(	0				
70472	Hotels and restaurants	0	0	0	(	0				
70473	Tourism	0	0	0	(	0				
70474	Multipurpose development projects	0	0	0	(	0				
7048	R&D Economic affairs	0	0	0	(	0				
70481	R&D General economic, commercial and labour affairs	0	0	0	(	(				
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	(	(				
70483	R&D Fuel and energy	0	0	0	(	(				
70484	R&D Mining, manufacturing and construction	0	0	0	(	(				
70485	R&D Transport	0	0	0	(	(				
70486	R&D Communication	0	0	0	(	(				
70487	R&D Other industries	0	0	0	(	) (				
7049	Economic affairs n.e.c.	0	0	0	(	) (				
705	ENVIRONMENTAL PROTECTION									
	ENVIRONMENTAL PROTECTION	0	0	0	(					
	Waste management	0	0	0	(					
	Waste water management	0	0	0	(					
	Pollution abatement	0	0	0	(	(				
	Protection of biodiversity and landscape	0	0	0	(	(				
	R&D Environmental protection	0	0	0	(	(				
7056	Environmental protection n.e.c.	0	0	0	(	)				

_	Economic classification	on 21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	ributions	TOTAL				
		2111	2112	2121	2122					
		Wages and	Wages and	Actual social	Imputed social					
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)				
Function	onal classification	R '000	R '000	R '000	R '000	R '000				
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	(	)				
7061	Housing development	0	0	0	(	)				
	Community development	0	0	0	(	)				
7063	Water supply	0	0	0	(	)				
7064	Street lighting	0	0	0	(	)				
7065	R&D Housing and community amenities	0	0	0	(	)				
7066	Housing and community amenities n.e.c.	0	0	0	(	)				
707	HEALTH	0	0	0	(	)				
7072	Outpatient services	0	0	0	(	)				
70724	Ambulance services	0	0	0	(	)				
7073	Hospital services	0	0	0	(	)				
7074	Public health services	0	0	0	(	)				
7075	R&D Health	0	0	0	(	)				
7076	Health n.e.c.	0	0	0	(	)				
708	RECREATION, CULTURE AND RELIGION	0	0	0	(	)				
7081	Recreational and sporting services	0	0	0	(	)				
7082	Cultural services	0	0	0	(	)				
	Broadcasting and publishing services	0	0	0	(	)				
7084	Religious and other community services	0	0	0	(	)				
7085	R&D Recreation, culture and religion	0	0	0	(	)				
7086	Recreation, culture and religion n.e.c.	0	0	0	(	)				

_	Economic classification	n 21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	tributions	TOTAL				
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000				
709	EDUCATION	43 535 523	0	2 941 677		0 46 477 200				
7091	Pre-primary and primary education	0	0	0		0				
7092	Secondary education	0	0	0		0				
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0		0				
7094	Tertiary education	43 535 523	0	2 941 677		0 46 477 200				
7095	Education not definable by level	0	0	0		0				
7096	Subsidiary services to education	0	0	0		0				
7097	R&D Education	0	0	0		0				
7098	Education n.e.c.	0	0	0		0 0				
710	SOCIAL PROTECTION	0	0	0		0 0				
7101	Sickness and disability	0	0	0		0 0				
71011	Sickness	0	0	0		0 0				
71012	Disability	0	0	0		0				
7102	Old age	0	0	0		0 0				
7103	Survivors	0	0	0		0				
7104	Family and children	0	0	0		0				
7105	Unemployment	0	0	0		0 0				
7106	Housing	0	0	0		0 0				
7107	Social exclusion n.e.c.	0	0	0		0 0				
7108	R&D Social protection	0	0	0		0 0				
7109	Social protection n.e.c.	0	0	0		0 0				

$\overline{}$	Economic classification	22 Use of goo	ds and service	es									TOTAL
_					rendered by ot	ner general go	vernment inst	tutions				23	
		Other goods and services	2241 National	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246	2247 Universities of technology	2248 Municipalities		Consumption of fixed assets	
											Education and Training		(223 - 23)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	20 740 302	0	(	0	0	0	0	0	0	0	4 392 207	25 132 509
	•												
701	GENERAL PUBLIC SERVICES	0	0	(	0	0	0	0	0	0	0	0	. 0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	(	0	0	0	C	0	0	0	0	. 0
70111	Executive and legislative organs	0	0	(	0	0	0	C	0	0	0	0	. 0
70112	Financial and fiscal affairs	0	0	(	0	0	0	0	0	0	0	0	. 0
70113	External Affairs	0	0	(	0	0	0	0	0	0	0	0	. 0
7012	Foreign economic aid	0	0	(	0	0	0	C	0	0	0	0	. 0
70121	Economic aid to developing countries and countries in transition	0	0	(	0	0	0	C	0	0	0	0	. 0
70122	Economic aid routed through international agencies	0	0	(	) (	0	0	C	0	0	0	0	0
7013	General services	0											
7013	General personnel services	0	0			0					0	0	. 0
70131	Overall planning and statistical services	0	0			0					0	0	0
70132	Other general services	0	0		) (	0					0	0	0
70100	Other general services	0	0			-				-	0		<del>                                     </del>
7014	Basic research	0	0	(	0	0	) C	C	0	0	0	0	0
7015	R&D General public services	0	0	(	) (	0	C	C	0	0	0	0	0
7016	General public services n.e.c.	0	0	(	) (	0	C	C	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	(	) (	0	0	C	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	(	0	0	0	C	0	0	0	0	. 0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

Table 2 ·	Economic and functional classification of expense for operating activitie											1	T-0-11
	Economic classification				1 11 4							•	TOTAL
		Other goods	2241	2242	endered by oth 2243	2244	2245	2246	2247		2249	23 Consumption	
		and services	National government	National extra- budgetary	Provincial government	Provincial extra- budgetary	Social security funds	Universities	Universities of technology	Municipalities	Technical and Vocational Education and Training	of fixed assets	
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
702	DEFENCE	0	0	0	0	0	) (	0	0	0	0	0	(
7021	Military defence	0	0	0	0	0	) (	0	0	0	0	0	(
7022	Civil defence	0	0	0	0	0	) (	0	0	0	0	0	(
7023	Foreign military aid	0	0	0	0	0	) (	0	0	0	0	0	(
7024	R&D Defence	0	0	0	0	0	) (	0	0	0	0	0	(
7025	Defence n.e.c.	0	0	0	0	0	) (	0	0	0	0	0	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	)	0	0	0	0	0	C
7031	Police services	0	0	0	0	0	) (	0	0	0	0	0	C
7032	Fire protection services	0	0	0	0	0	) (	0	0	0	0	0	C
7033	Law courts	0	0	0	0	0	) (	0	0	0	0	0	C
7034	Prisons	0	0	0	0	0	) (	0	0	0	0	0	C
7035	R&D Public order and safety	0	0	0	0	0	) (	0	0	0	0	0	C
7036	Public order and safety n.e.c.	0	0	0	0	0	) (	0	0	0	0	0	C
704	ECONOMIC AFFAIRS	0	0	0	0	0	(	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	(	0	0	0	0	0	·
70411	General economic and commercial affairs	0	0	0	0	0	(	0	0	0	0	0	С
70412	General labour affairs	0	0	0	0	0	) (	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	) (	0	0	0	0	0	. C
70421	Agriculture	0	0	0	0	0	(	, ,	0	0	0	0	. C
70422	Forestry	0	0	0	, v	0	<u>'</u>	0	0	0	0	0	. C
70423	Fishing and hunting	0	0	0	0	0	) (	0	0	0	0	0	.  .

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

Table 2	Economic and functional classification of expense for operating activiti Economic classification												TOTAL
					rendered by otl	ner general go	vernment insti	tutions				23	101712
		Other goods and services	2241	2242 National	2243	2244 Provincial	2245 Social security funds	2246	2247 Universities of technology	2248 Municipalities	2249	Consumption of fixed assets	
Eunotion	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
7043	Fuel and energy	K 000	K 000	K 000	K 000	K 000	K UUU	K 000	K UUU	K 000	K 000	K 000	K 000
7043	Coal and other solid mineral fuels	0	0		) 0	0	1 0	0		0	0	0	<del>                                     </del>
70431	Petroleum and natural gas	0	0		) 0	0	1 0	0		0	0	0	
70433	Nuclear fuels	0	0		) 0	0	0	0	0	0	0	0	
70434	Other fuels	0	0		) 0	0	0	0		0	0	0	
70435	Electricity	0	0	(	) 0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	(	0	0	0	0	0	0	0	0	(
7044	Mining, manufacturing and construction	0	0	(	0	0	0	0	0	0	0	0	(
70441	Mining of mineral resources other than mineral fuels	0	0	(	0	0	0	0	0	0	0	0	(
70442	Manufacturing	0	0	(	0	0	0	0	0	0	0	0	(
70443	Construction	0	0	(	0	0	0	0	0	0	0	0	(
7045	Transport	0	0	(	0	0		·	0	0	0	0	(
70451	Road transport	0	0	(	0	0	0	·	0	0	0	0	(
70452	Water transport	0	0	(	0	0	0	0	0	0	0	0	(
70453	Railway transport	0	0	(	0	0	0	0	0	0	0	0	(
70454	Air transport	0	0	(	0	0	0	·	0	0	0	0	
70455	Pipeline and other transport	0	0	(	0	0	0	0	0	0	0	0	(
	T-						ļ			ļ			<u> </u>
7046	Communication	0	0		0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

<u> </u>	Economic and functional classification of expense for operating activitie  Economic classification												TOTAL
					endered by oth	er general go	vernment inst	itutions				23	101712
		Other goods and services	2241	2242 National	2243 Provincial government	2244 Provincial	2245 Social security funds	2246	2247 Universities of technology	2248 Municipalities	2249	Consumption of fixed assets	
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
7047	Other industries	0	0	0	0	0	) (	0	0	0	0	0	(
70471	Distributive trades, storage and warehousing	0	0	0	0	0		0	0	0	0	0	(
70472	Hotels and restaurants	0	0	0	0	0	) (	0	C	0	0	0	(
70473	Tourism	0	0	0	0	0	(	0	0	0	0	0	C
70474	Multipurpose development projects	0	0	0	0	0	) (	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	) (	0 0	C	0	0	0	(
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	) (	0	C	0	0	0	C
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	(	0	0	0	0	0	C
70483	R&D Fuel and energy	0	0	0	0	0	(	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	(	0	0	0	0	0	C
70485	R&D Transport	0	0	0	0	0	(	0	0	0	0	0	C
70486	R&D Communication	0	0	0	0	0	(	0	0	0	0	0	C
70487	R&D Other industries	0	0	0	0	0	(	0	0	0	0	0	C
7049	Economic affairs n.e.c.	0	0	0	0	0	) (	0	C	0	0	0	(
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	) (	) 0	0	0	0	0	
7051	Waste management	0	0	0	0	0		0	0	0	0	0	(
7052	Waste water management	0	0	0	0	0	) (	0	0	0	0	0	C
7053	Pollution abatement	0	0	0	0	0	) (	0	0	0	0	0	C
7054	Protection of biodiversity and landscape	0	0	0	0	0	) (	0	0	0	0	0	C
7055	R&D Environmental protection	0	0	0	0	0	(	0	0	0	0	0	C
7056	Environmental protection n.e.c.	0	0	0	0	0	) (	0	0	0	0	0	C

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

Table 2 -	Economic and functional classification of expense for operating activiti											1	TOTAL
	Economic classification												TOTAL
					endered by oth				I	lan in	I	23	
		Other goods		2242	2243	2244	2245	2246	2247	2248		Consumption of fixed assets	
		and services		National	Provincial	Provincial	Social	Universities	Universities	Municipalities		of fixed assets	
			government	extra- budgetary	government	extra- budgetary	security funds		of technology		and Vocational		
				budgetary		budgetary	tunas		technology		Education		
											and Training		
											and maining		
													(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	(	0	0	0	0	0	, (
7061	Housing development	0	0	0	0	0	(	0	0	0	0	C	) (
	Community development	0	0	C	0	0	(	0	0	0	0	C	) (
7063	Water supply	0	0	C	0	0	(	0	0	0	0	C	) (
7064	Street lighting	0	0	0	0	0	(	0	0	0	0	C	j (
7065	R&D Housing and community amenities	0	0	0	0	0	(	0	0	0	0	C	j (
7066	Housing and community amenities n.e.c.	0	0	C	0	0	(	0	0	0	0	C	) (
707	HEALTH	0	0	0	0	0	(	0	0	0	0	0	, (
7072	Outpatient services	0	0	C	0	0	(	0	0	0	0	C	) (
70724	Ambulance services	0	0	C	0	0	(	0	0	0	0	C	) (
7073	Hospital services	0	0	C	0	0	(	0	0	0	0	C	) (
7074	Public health services	0	0	C	0	0	(	0	0	0	0	C	) (
7075	R&D Health	0	0	C	0	0	(	0	0	0	0	C	) (
7076	Health n.e.c.	0	0	C	0	0	(	0	0	0	0	C	) (
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	(	0	0	0	0	C	1
7081	Recreational and sporting services	0	0	C	0	0	(	0	0	0	0	C	) (
7082	Cultural services	0	0	C	0	0	(	0	0	0	0	C	) (
7083	Broadcasting and publishing services	0	0	C	0	0	(	0	0	0	0	C	) (
7084	Religious and other community services	0	0	C	0	0	(	0	0	0	0	C	) (
7085	R&D Recreation, culture and religion	0	0	C	0	0	(	0	0	0	0	C	) (
	Recreation, culture and religion n.e.c.	0	0	C	0	0	(	0	0	0	0	C	) (

Table 2 -	Economic and functional classification of expense for operating activities												
	Economic classification												TOTAL
1		223			endered by oth							23	
		Other goods		2242	2243	2244	2245	2246	2247			Consumption	
		and services		National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	of fixed assets	
			government		government		security		of		and		
				budgetary		budgetary	funds		technology		Vocational		
											Education and Training		
											and Training		
													(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	20 740 302	0	0	0	(	0	0	0	0	0	4 392 207	25 132 509
7091	Pre-primary and primary education	0	0	0	0	(	)	0	0	0	0	0	0
	Secondary education	0	0	C	0	(	)	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	C	0	(	)	0	0	0	0	0	0
7094	Tertiary education	20 740 302	0	C	0	(	)	0	0	0	0	4 392 207	25 132 509
	Education not definable by level	0	0	C	0	(	)	0	0	0	0	0	0
	Subsidiary services to education	0	0	C	0	(	)	0	0	0	0	0	0
7097	R&D Education	0	0	C	0	(	)	0	0	0	0	0	0
7098	Education n.e.c.	0	0	C	0	(	)	0	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	(	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	C	0	(	)	0	0	0	0	0	0
71011	Sickness	0	0	C	0	(	)	0	0	0	0	0	0
71012	Disability	0	0	C	0	(	)	0	0	0	0	0	0
7102	Old age	0	0	C	0	(	)	0	0	0	0	0	0
7103	Survivors	0	0	C	0	(	)	0	0	0	0	0	0
7104	Family and children	0	0	C	0	(	)	0	0	0	0	0	0
	Unemployment	0	0	C	0	(	)	0	0	0	0	0	0
7106	Housing	0	0	C	0	(	)	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	C	0	(	)	0	0	0	0	0	0
7108	R&D Social protection	0	0	C	0	(	)	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	C	0	(		0	0	0	0	0	0

Table	2 - Economic and functional classification of expense for operating activ	vities for the	2020 financial y	ear (continued	l)									
	Economic classification	24 Interest												TOTAL
		241	242	243 To other g	eneral gover	nment units							TOTAL	
		To non- residents	other than	National government	National	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	628 330	0	0	(	) (	) (	0	0	0	0	0	628 330
701	GENERAL PUBLIC SERVICES	0	0	0	0	(	) (	) (	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	(	) (	) (	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	(	) (	) (	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	(	) (	) (	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	(	) (	) (	0	0	C	0	0	0
	•													
7012	Foreign economic aid	0	0	0	0	(	) (	) (	0	0	C	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	(	) (	) (	0	0	C	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	(	) (	) (	0	0	0	0	0	0
7013	General services	0	0	0	0	(	) (	) (	0	0	0	0	0	0
	General personnel services	0	0	0	0	(	) (	) (	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	(	) (	) (	0	0	0	0	0	0
70133	Other general services	0	0	0	0	(	) (	) (	0	0	0	0	0	0
7014	Basic research	0	0	0	0	(	) (	) (	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	(	) (	) (	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	(	) (	) (	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	(	) (	) (	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	(	) (	) (	0	0	0	0	0	0

Table	2 - Economic and functional classification of expense for operating activ		2020 financial	year (continued	l)									
	Economic classification	24 Interest												TOTAL
		241	242	243 To other g	jeneral gover	nment units							TOTAL	
			To residents other than general government	National government		2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds		2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2430)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	(		0 0	0	0	0	) 0	0	0
7021	Military defence	0	0	0	0	(		0 0	0	0	C	0	(	0
7022	Civil defence	0	0	0	0	(	(	0 (	0	0	0	0	C	0
7023	Foreign military aid	0	0	0	0	(	(	0 0	0	0	0	0	(	0
7024	R&D defence	0	0	0	0	(	(	0 (	0	0	0	0	(	0
7025	Defence n.e.c.	0	0	0	0	(		0 (	0	0	0	0	(	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	(	(	0 0	0	0	0	0	0	0
7031	Police services	0	0	0	0	(	(	0 (	0	0	C	0	(	0
7032	Fire protection services	0	0	0	0	(	(	0 (	0	0	C	0	(	0
7033	Law courts	0	0	0	0	(	(	0 (	0	0	0	0	(	0
7034	Prisons	0	0	0	0	(	(	0 (	0	0	0	0	(	0
7035	R&D Public order and safety	0	0	0	0	(	(	0 (	0	0	0	0	(	0
7036	Public order and safety n.e.c.	0	0	0	0	(	(	0 (	0	0	0	0	(	0
704	ECONOMIC AFFAIRS	0	0	0	0	(	(	0 (	0	0	0	0	(	0
7041	General economic, commercial and labour affairs	0	0	0	0	(	(	0 (	0	0	0	0	(	0
	General economic and commercial affairs	0	0	0	0	(	(	0 (	0	0	0	0	(	0
70412	General labour affairs	0	0	0	0	(	-	0 0	0	0	0	0	(	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	(		0 0	0	0	C	0	(	0
	Agriculture	0	0	0	0	(	(	0 (	0	0	0	0	(	0
	Forestry	0	0	0	0	(	(	0 (	0	0	0	0	(	0
70423	Fishing and hunting	0	0	0	0	(	(	0 0	0	0	0	0	0	0

Table	2 - Economic and functional classification of expense for operating active Economic classification		2020 imanciai	year (continue	u)									TOTAL
	Economic classification	24 Interest 241	242	243 To other	general gover	nment units							TOTAL	TOTAL
		To non- residents		2431 National	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	-	2438 Municipalities	2439 Technical and Vocational Education and Training		(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	(	) (	)	)	0	0 (	0	(	0	0	0
70431	Coal and other solid mineral fuels	0	0	(	) (	(	)	0	0 (	0	(	0	0	0
	Petroleum and natural gas	0	0	(	) (	)	)	0	0 (	0	(	0	0	0
	Nuclear fuels	0	0	(	) (	)	)	0	0 (	0	(	0	0	0
	Other fuels	0	0	(	) (	)	)	0	0 (	0	(	0	0	0
70435	Electricity	0	0	(	) (	)	)	0	0 (	0	(	0	0	0
70436	Non electric energy	0	0	(	) (	)	)	0	0 (	0	(	0	0	0
	Mining, manufacturing and construction	0	0	(	) (	)	)	0	0 (	0	(	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	(	) (	)	)	0	0 (	0	(	0	0	0
	Manufacturing	0	0	(	) (	) (	)	0	0 (	0	(	0	0	0
70443	Construction	0	0	(	) (	) (	)	0	0 (	0	(	0	0	0
7045	Transport	0	0	(	) (	)	)	0	0 (	0	(	0	0	0
70451	Road transport	0	0	(	) (	)	)	0	0 (	0	(	0	0	0
	Water transport	0	0	(	) (	) (	)	0	0 (	0	(	0	0	0
	Railway transport	0	0	(	) (	) (	)	0	0 (	0	(	0	0	0
	Air transport	0	0	(	) (	)	)	0	0 (	0	(	0	0	0
70455	Pipeline and other transport	0	0	(	) (	) (		0	0 (	0	(	0	0	0
	•													
7046	Communication	0	0	(	) (	) (	)	0	0 (	0	(	0	0	0

Table 2 - Economic and functional classification of expense for operating acti		2020 financiai	year (continued	1)									TOTAL
Economic classification		Ta.ca	la.ca = .::										TOTAL
	241	242	243 To other g			1	1	1	I	1	1	TOTAL	
		To residents	2431	2432	2433	2434	2435	2436		2438	2439		
	residents	other than			Provincial	Provincial	Social	Universities		Municipalities	Technical and		
		general government	government		government	extra-	security		of technology		Vocational Education and		
		government		budgetary		budgetary	funds				Training		
											Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	(		0 (	) (	0	0	0	(	0
70471 Distributive trades, storage and warehousing	0	0	0	0	(	)	0 (	0	0	C	0	(	0
70472 Hotels and restaurants	0	0	0	0	(	)	0 (	) (	0	0	0	(	0
70473 Tourism	0	0	0	C	(	)	0 (	0	0	0	0	(	0
70474 Multipurpose development projects	0	0	0	C	(	)	0 (	0	0	0	0	(	0
7048 R&D Economic affairs	0	0	0	C	(	)	0 (	0	0	0	0	(	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	(	)	0 (	0	0	C	0	(	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	(	)	0 (	0	0	C	0	(	0
70483 R&D Fuel and energy	0	0	0	0	(	)	0 (	0	0	C	0	(	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	(	)	0 (	0	0	C	0	(	0
70485 R&D Transport	0	0	0	0	(	)	0 (	0	0	C	0	(	0
70486 R&D Communication	0	0	0	0	(	)	0 (	0	0	C	0	(	0
70487 R&D Other industries	0	0	0	0	(	)	0 (	0	0	C	0	(	0
7049 Economic affairs n.e.c.	0	0	0	0	(	)	0 (	0	0	C	0	(	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	(		0 (	) (	0	0	0	0	0
7051 Waste management	0	0	0	0	(	)	0 (	0	0	C	0	(	0
7052 Waste water management	0	0	0	0	(	)	0 (	) (	0	C	0	(	0
7053 Pollution abatement	0	0	0	0	(	)	0 (	) (	0	C	0	(	0
7054 Protection of biodiversity and landscape	0	0	0	0	(	)	0 (	) (	0	C	0	(	0
7055 R&D Environmental protection	0	0	0	0	(	)	0 (	) (	0	C	0	(	0
7056 Environmental protection n.e.c.	0	0	0	0	(	)	0 (	(	0	0	0	(	0

Table 2 -	Economic and functional classification of expense for operating activ		2020 financiai	year (continued	1)									
	Economic classification		T	T										TOTAL
		241	242	243 To other g				1		1	,	1	TOTAL	
			To residents		2432	2433	2434	2435	2436	2437	2438	2439		
		residents	other than			Provincial	Provincial	Social	Universities		Municipalities	Technical and		
			general government	5		government	extra-	security funds		of technology		Vocational Education and		
			government		budgetary		budgetary	iunas				Training		
												Trailing	(2431 - 2439)	(241 - 2439)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 H	OUSING AND COMMUNITY AMENITIES	0	0	0	0	(		0 (	0	0	0	0	0	0
7061 H	lousing development	0	0	0	0	(		0 (	0	0	0	0	0	0
7062 C	Community development	0	0	0	0	(		0 (	0	0	0	0	0	0
7063 W	Vater supply	0	0	0	0	(	)	0 (	) (	0	0	0	0	0
	treet lighting	0	0	0	0	(	)	0 (	) (	0	0	0	0	0
7065 R	&D Housing and community amenities	0	0	0	0	(	)	0 (	0	0	C	0	0	0
7066 H	lousing and community amenities n.e.c.	0	0	0	0	(		0 (	0	0	0	0	0	0
707 H	EALTH	0	0	0	0	(	)	0 (	) (	0	0	0	0	0
7072 O	Outpatient services	0	0	0	0	(	)	0 (	0	0	C	0	0	0
70724 A	mbulance services	0	0	0	0	(	)	0 (	0	0	C	0	0	0
7073 H	lospital services	0	0	0	0	(	)	0 (	0	0	C	0	0	0
	ublic health services	0	0	0	0	(	)	0 (	) (	0	0	0	0	0
7075 R	&D Health	0	0	0	0	(	)	0 (	0	0	C	0	0	0
7076 H	lealth n.e.c.	0	0	0	0	(	)	0 (	) (	0	0	0	0	0
708 R	ECREATION, CULTURE AND RELIGION	0	0	0	0	(	)	0 (	) (	0	0	0	0	0
	decreational and sporting services	0	0	0	0	(	)	0 0	) (	0	C	0	0	0
	cultural services	0	0	0	0	(	)	0 (	) (	0	0	0	0	0
	roadcasting and publishing services	0	0	0	0	(	)	0 (	) (	0	0	0	0	0
	deligious and other community services	0	0	0	0	(	)	0 0	) (	0	C	0	0	0
	&D Recreation, culture and religion	0	0	0	0	(	)	0 0	) (	0	C	0	0	0
7086 R	ecreation, culture and religion n.e.c.	0	0	0	0	(	)	0 (	) (	0	C	0	0	0

Table 2 - Economic and functional classification of expense for operating acti		2020 financial	ear (continued	d)									
Economic classification	24 Interest												TOTAL
	241	242	243 To other of	general gover	nment units							TOTAL	
	To non- residents	To residents other than general government	National government	National	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	628 330	0	(		) (	0 (	0 (	0	(	) (	0	628 330
7091 Pre-primary and primary education	0	0	C	(	(	(	0 (	0 (	0	(	) (	0	0
7092 Secondary education	0	0	0	(	(	) (	0 (	0 (	0	(	) (	0	0
7093 Post-secondary non-tertiary education (e.g. ABET)	0	0	0	(	(	) (	0 (	0 (	0	(	) (	0	0
7094 Tertiary education	0	628 330	(	(		) (	0 (	0 (	0	(	) (	0	628 330
7095 Education not definable by level	0	0	C	(	(	0	0 (	0 (	0	(	) (	0	0
7096 Subsidiary services to education	0	0	C	(	(	0	0 (	0 (	0	(	) (	0	0
7097 R&D Education	0	0	C	(	(	0	0 (	0 (	0	(	) (	0	0
7098 Education n.e.c.	C	0	C	) (	(	) (	0 (	0 (	0	(	) (	0	0
710 SOCIAL PROTECTION	0	0	C	(	(	) (	0 (	0 (	0	(	) (	0	0
7101 Sickness and disability	C	0	C	) (	(	) (	0 (	0 (	0	(	) (	0	0
71011 Sickness	C	0	C	) (	(	) (	0 (	0 (	0	(	) (	0	0
71012 Disability	C	0	C	) (	(	) (	0 (	0 (	0	(	) (	0	0
7102 Old age	0	0	C	(	(	) (	0 (	0 (	0	(	) (	0	0
7103 Survivors	0	0	C	(	(	) (	0 (	0 (	0	(	) (	0	0
7104 Family and children	0	0	C	(	(	) (	0 (	0 (	0	(	) (	0	0
7105 Unemployment	0	0	C	(	(	) (	0 (	0 (	0	(	) (	0	0
7106 Housing	0	0	(	(	(	) (	0 (	0 (	0	(	) (	0	0
7107 Social exclusion n.e.c.	0	0	(	(	(	) (	0 (	0 (	0	(	) (	0	0
7108 R&D Social protection	0	0	(	(	(	) (	0 (	0 (	0	(	) (	0	0
7109 Social protection n.e.c.	0	0	C	(	(		0 (	0 (	0	(	) (	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	Economic classification	25 Subsidies									
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financia	al public	To financial pu	blic		To non-financi	al private	To financial pr	vate	
		25111	25112	25121	25122		25211	25212	25221	25222	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	C	0	0	0	(
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	C	0	0	0	(
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0	0	C	0	0	0	(
70111	Executive and legislative organs	0	0	C	0	0	C	0	0	0	(
70112	Financial and fiscal affairs	0	0	C	0	0	C	0	0	0	(
70113	External Affairs	0	0	C	0	0	C	0	0	0	(
	Foreign economic aid	0	0	C	0	0	C	0	0	0	(
70121	Economic aid to developing countries and countries in transition	0	0	C	0	0	C	0	0	0	(
70122	Economic aid routed through international agencies	0	0	C	0	0	C	0	0	0	(
7013	General services	0	0	C	0	0	C	0	0	0	(
70131	General personnel services	0	0	C	0	0	C	0	0	0	(
70132	Overall planning and statistical services	0	0	C	0	0	С	0	0	0	(
70133	Other general services	0	0	C	0	0	C	0	0	0	(
	Basic research	0	0	C	0	0	C	0	0	0	(
	R&D General public services	0	0	C	0	0	C	0	0	0	(
7016	General public services n.e.c.	0	0	C	0	0	C	0	0	0	(
7017	Public debt transactions (mainly interest)	0	0	C	0	0	C	0	0	0	(
7018	Transfers of a general character between different levels of government	0	0	C	0	0	C	0	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	Economic classification										
		251 To public of	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financia	al public	To financial pu	blic		To non-financi	al private	To financial pr	vate	
		25111	25112	25121	25122		25211	25212	25221	25222	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	C	0	0	C	0	0	0	(
	Military defence	0	0	(	0	0	C	0	0	0	(
	Civil defence	0	0	(	0	0	C	0	0	0	(
7023	Foreign military aid	0	0	(	0	0	C	0	0	0	(
7024	R&D Defence	0	0	(	0	0	C	0	0	0	(
7025	Defence n.e.c.	0	0	(	0	0	C	0	0	0	(
	PUBLIC ORDER AND SAFETY	0	0	C	0	0	C	0	0	0	(
7031	Police services	0	0	(	0	0	C	0	0	0	(
7032	Fire protection services	0	0	(	0	0	C	0	0	0	(
7033	Law courts	0	0	(	0	0	C	0	0	0	(
7034	Prisons	0	0	(	0	0	C	0	0	0	(
7035	R&D Public order and safety	0	0	(	0	0	С	0	0	0	(
7036	Public order and safety n.e.c.	0	0	(	0	0	C	0	0	0	(
704	ECONOMIC AFFAIRS	0	0	(	0	0	0	) 0	0	0	(
	General economic, commercial and labour affairs	0	0	(	0	0	C	) 0	0	0	(
-	General economic and commercial affairs	0	0	(	0	0	C	) 0	0	0	(
70412	General labour affairs	0	0	(	0	0	C	) 0	0	0	(
7042	Agriculture, forestry, fishing and hunting	0	0	(	0	0	C	0	0	0	(
70421	Agriculture	0	0	(	0	0	C	0	0	0	(
70422		0	0	(	0	0	C	0	0	0	(
70423	Fishing and hunting	0	0	(	0	0	C	) (	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

Economic classification	25 Subsidies									
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512		1	2521		2522		Ī
	To non-financi	al public	To financial pu	ıblic		To non-financial private		To financial private		
	25111	25112	25121	25122	1	25211	25212	25221	25222	1
	Subsidies on	Subsidies on	Subsidies on	Subsidies on			Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	0	(	0	0	(	(	0	0	(
70431 Coal and other solid mineral fuels	C	0	(	0	0	(	(	0	0	(
70432 Petroleum and natural gas	C	0	) (	0	0	(	(	0	0	(
70433 Nuclear fuels	C	0	(	0	0	(	(	0	C	(
70434 Other fuels	C	0	(	0	0	(	) (	0	0	(
70435 Electricity	C	0	(	0	0	(	) (	0	0	(
70436 Non electric energy	C	0	) (	0	0	(	) (	0	0	(
7044 Mining, manufacturing and construction	C	0	) (	0	0	(	) (	0	0	(
70441 Mining of mineral resources other than mineral fuels	C	) C	) (	0	0	(	) (	0	0	)
70442 Manufacturing	C	) C	) (	0	0	(	) (	0	0	)
70443 Construction	C	) C	) (	0	0	(	) (	0	0	)
7045 Transport	C	) C	) (	0	0	(	) (	0	0	) (
70451 Road transport	C	0	) (	0	0	(	) (	0	0	) (
70452 Water transport	C	0	) (	0	0	(	) (	0	0	) (
70453 Railway transport	C	0	(	0	0	(	) (	0	0	(
70454 Air transport	C	0	(	0	0	(	) (	0	0	(
70455 Pipeline and other transport	C	0	(	0	0	(	) (	) (	0	(
7046 Communication	C	) C	(	0	0	(	) (	0	) C	1

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

Economic classification	25 Subsidies									
	251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512			2521		2522		
	To non-financi	al public	To financial pu	blic		To non-financi	al private	To financial pri	vate	
	25111	25112	25121	25122		25211	25212	25221	25222	
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	C	(	0	0	(	) (	0	0	, (
70471 Distributive trades, storage and warehousing	0	C	(	0	0	(	) (	0	0	, (
70472 Hotels and restaurants	0	C	(	0	0	(	) (	0	0	(
70473 Tourism	0	C	(	0	0	(	) (	0	0	, (
70474 Multipurpose development projects	0	C	(	0	0	(	) (	0	0	(
7048 R&D Economic affairs	0	C	(	0	0	(	) (	0	0	(
70481 R&D General economic, commercial and labour affairs	0	C	(	0	0	(	) (	0	0	(
70482 R&D Agriculture, forestry, fishing and hunting	0	C	(	0	0	(	) (	0	0	(
70483 R&D Fuel and energy	0	C	(	0	0	(	) (	0	0	, (
70484 R&D Mining, manufacturing and construction	0	C	(	0	0	(	) (	0	0	, (
70485 R&D Transport	0	C	(	0	0	(	) (	0	0	(
70486 R&D Communication	0	C	(	0	0	(	) (	0	0	(
70487 R&D Other industries	0	C	(	0	0	(	) (	0	0	(
•										
7049 Economic affairs n.e.c.	0	C		0	0	(	) (	0	0	(
705 ENVIRONMENTAL PROTECTION	0	0	(	0	0	(	) (	0	0	
7051 Waste management	0	C	(	0	0	(	) (	0	0	(
7052 Waste water management	0	C	(	0	0	(	) (	0	0	(
7053 Pollution abatement	0	C	(	0	0	(	) (	0	0	. (
7054 Protection of biodiversity and landscape	0	C		0	0	(	) (	0	0	(
7055 R&D Environmental protection	0	C	(	0	0	(	) (	0	0	
7056 Environmental protection n.e.c.	0	C	(	0	0	(	) (	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	Economic classification	25 Subsidies									
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financi	al public	To financial pu	blic		To non-financi	al private	To financial pr	ivate	
		25111	25112	25121	25122		25211	25212	25221	25222	Ī
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	(	0	0	0	0		0	C
7061	Housing development	0	0	(	0	0	C	0	(	0	(
7062	Community development	0	0	(	0	0	C	0	(	0	(
7063	Water supply	0	0	(	0	0	C	0	(	0	(
7064	Street lighting	0	0	(	0	0	C	0	(	0	(
7065	R&D Housing and community amenities	0	0	(	0	0	C	0	) (	0	(
7066	Housing and community amenities n.e.c.	0	0	(	0	0	C	0	) (	0	(
707	HEALTH	0	0	0	0	0	C	0	(	0	C
7072	Outpatient services	0	0	(	0	0	C	0	) (	0	(
70724	Ambulance services	0	0	(	0	0	C	0	) (	0	(
7073	Hospital services	0	0	(	0	0	C	0	) (	0	(
7074	Public health services	0	0	(	0	0	C	0	) (	0	(
7075	R&D Health	0	0	(	0	0	C	0	) (	0	(
7076	Health n.e.c.	0	0	(	0	0	C	0	) (	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	C	0	0	C	0	) (	0	C
	Recreational and sporting services	0	0	(	0	0	C	0	(	0	(
7082	Cultural services	0	0	(	0	0	C	0	) (	0	(
	Broadcasting and publishing services	0	0	(	0	0	C	0	) (	0	(
7084	Religious and other community services	0	0	(	0	0	C	0	) (	0	(
7085	R&D Recreation, culture and religion	0	0	(	0	0	C	0	(	0	(
7086	Recreation, culture and religion n.e.c.	0	0	(	0	0	C	0	(	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	Economic classification	25 Subsidies									
		251 To public of	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		Ī
		To non-financia	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	vate	
		25111	25112	25121	25122		25211	25212	25221	25222	Ī
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	C	0	0	0	C	0	0	0	(
7091	Pre-primary and primary education	0	C	C	0	0	C	) (	0	0	C
7092	Secondary education	0	C	C	0	0	C	) (	0	0	C
7093	Post-secondary non-tertiary education (e.g. ABET)	0	C	C	0	0	C	) (	0	0	C
7094	Tertiary education	0	(	C	0	0	C	) (	0	0	C
7095	Education not definable by level	0	(	0	0	0	(	) (	0	0	C
7096	Subsidiary services to education	0	(	0	0	0	(	0	0	0	C
7097	R&D Education	0	(	0	0	0	(	0	0	0	C
7098	Education n.e.c.	0	(	0	0	0	(	(	0	0	C
710	SOCIAL PROTECTION	0	0	0	0	0	C	0	0	0	0
7101	Sickness and disability	0	(	0	0	0	(	(	0	0	C
71011	Sickness	0	(	0	0	0	(	0	0	0	C
71012	Disability	0	(	0	0	0	(	(	0	0	C
7102	Old age	0	(	0	0	0	(	0	0	0	C
7103	Survivors	0	(	0	0	0	(	) (	0	0	C
7104	Family and children	0	(	0	0	0	(	) (	0	0	C
7105	Unemployment	0	(	0	0	0	(	) (	0	0	C
7106	Housing	0	(	) (	0	0	(	) (	0	0	C
7107	Social exclusion n.e.c.	0	C	) C	0	0	C	0	0	0	C
7108	R&D Social protection	0	(	) C	0	0	(	) (	0	0	C
7109	Social protection n.e.c.	0	(	C	0	0	C	) (	0	0	C

_	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	
	GENERAL PUBLIC SERVICES	0	0	0	0	0	
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	C	0	0	
	Executive and legislative organs	0	C	C	0	0	
-	Financial and fiscal affairs	0	0	C	0	0	
70113	External Affairs	0	C	C	0	0	
7012	Foreign economic aid	0	C	C	0	0	
70121	Economic aid to developing countries and countries in transition	0	C	C	0	0	
70122	Economic aid routed through international agencies	0	0	C	0	0	
7013	General services	0	C	C	0	0	
70131	General personnel services	0	C	C	0	0	
70132	Overall planning and statistical services	0	C	C	0	0	
	Other general services	0	C	C	0	0	
7014	Basic research	0			0	0	
	R&D General public services	0	0	0	·	0	
7016	General public services General public services n.e.c.	0	0	0	·	0	
	Public debt transactions (mainly interest)	0	0	0	V	0	
7017	Transfers of a general character between different levels of government	0	0		V	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

_	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322	1	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	
7021	Military defence	0	C	0	0	0	
7022	Civil defence	0	C	0	0	0	
	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	C	0	0	0	
7025	Defence n.e.c.	0	C	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	
7031	Police services	0	C	0	0	0	
7032	Fire protection services	0	0	0	0	0	
7033	Law courts	0	C	0	0	0	
7034	Prisons	0	C	0	0	0	
7035	R&D Public order and safety	0	C	0	0	0	
7036	Public order and safety n.e.c.	0	C	0	0	0	
-	ECONOMIC AFFAIRS	0	0	0	0	0	
	General economic, commercial and labour affairs	0	C	0	0	0	
	General economic and commercial affairs	0	0	0	0	0	
70412	General labour affairs	0	C	0	0	0	
	Agriculture, forestry, fishing and hunting	0	C	0	0	0	
	Agriculture	0	0	V	·	0	(
	Forestry	0	C	0	0	0	
70423	Fishing and hunting	0	C	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	Economic classification	25 Subsidies					(251 - 253) R '000
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	C
	Coal and other solid mineral fuels	0	0	0	0	0	C
70432	Petroleum and natural gas	0	0	0	0	0	C
70433	Nuclear fuels	0	0	0	0	0	C
	Other fuels	0	0	0	0	0	C
	Electricity	0	0	0	0	0	C
70436	Non electric energy	0	0	0	0	0	C
7044	Mining, manufacturing and construction	0	0	0	0	0	C
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	C
	Manufacturing	0	0	0	0	0	C
70443	Construction	0	0	0	0	0	C
	Transport	0	0	0	0	0	C
	Road transport	0	0	0	0	0	C
	Water transport	0	0	0	0	0	C
	Railway transport	0	0	0	0	0	C
	Air transport	0	0	0	0	0	C
70455	Pipeline and other transport	0	0	0	0	0	C
7046	Communication	0	0	0	0	0	C

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

_	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322	1	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	
	R&D Mining, manufacturing and construction	0	0	0	0	0	
	R&D Transport	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311	25312	25321	25322	1	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	
7091	Pre-primary and primary education	0	C	C	O	0	
7092	Secondary education	0	C	C	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	C	С	C	0	
7094	Tertiary education	0	C	C	0	0	
7095	Education not definable by level	0	C	C	0	0	
7096	Subsidiary services to education	0	C	C	0	0	
7097	R&D Education	0	C	C	O	0	
7098	Education n.e.c.	0	C	C	O	0	
710	SOCIAL PROTECTION	0	0	0	0	0	
	Sickness and disability	0	C	C	O	0	
71011	Sickness	0	C	C	O	U	
	Disability	0	C	С	C	0	
	Old age	0	С	C	0	0	
7103	Survivors	0	C	С	0	U	
7104	Family and children	0	C	C	0	U	
7105	Unemployment	0	(	C	0	0	
	Housing	0	C	C	0	U	
7107	Social exclusion n.e.c.	0	C	C	0	0	
7108	R&D Social protection	0	C	C	0	0	
7109	Social protection n.e.c.	0	0	C	0	0	

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ntions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
700	DUDUO ODDED AND CAFETY						
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
	Police services	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0		
	General economic, commercial and labour affairs	0	0	0	0	0	0
	General economic, commercial affairs	0	0	0	0	0	0
	General labour affairs	0	0	0	0	0	0
10412	Ochoral rabbal andre	0	0	0	0		0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

	Economic and functional classification of expense for operating active		- · · · · · · · · · · · · · · · · · · ·	(0011111111011)			
		261 To foreign	governments		262 To internat	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internati	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

	Economic classification	26 Grants	•	,			
		261 To foreign	governments		262 To internation	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

	Economic classification	26 Grants	•	· · · · · ·			
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	C	0
7092	Secondary education	0	0	0	0	(	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	C	0
7094	Tertiary education	0	0	0	0	C	0
7095	Education not definable by level	0	0	0	0	C	0
7096	Subsidiary services to education	0	0	0	0	C	0
7097	R&D Education	0	0	0	0	C	) 0
7098	Education n.e.c.	0	0	0	0	(	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	C	0
71011	Sickness	0	0	0	0	C	0
71012	Disability	0	0	0	0	C	) 0
7102	Old age	0	0	0	0	C	0
7103	Survivors	0	0	0	0	C	0
7104	Family and children	0	0	0	0	C	0
7105	Unemployment	0	0	0	0	C	0
7106	Housing	0	0	0	0	C	0
7107	Social exclusion n.e.c.	0	0	0	0	C	0
7108	R&D Social protection	0	0	0	0	C	0
7109	Social protection n.e.c.	0	0	0	0	C	0

Economic classification	26 Grants									
		general gove	rnment units							
	2631 Current									
	26311 National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26319)
	K 1000	K 000	K 1000	K 000	K 000	K 000	K 1000	R 000	K 000	R '000
70   GENERAL GOVERNMENT SERVICES	<del>                                     </del>	1 (	1	1 0	'	1	· ·	1	'l "	· ·
701 GENERAL PUBLIC SERVICES			0	0	0	0	0		0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	(	) (	0	0	C	0	0	(	0	0
70111 Executive and legislative organs	(	) (	0	0	C	0	0	(	0	0
70112 Financial and fiscal affairs	(	) (	0	0	C	0	0	(	0	C
70113 External Affairs	(	) (	0	0	C	0	0	(	0	0
7012 Foreign economic aid	(	) (	0	0	C	·	0	(	0	0
70121 Economic aid to developing countries and countries in transition	(	) (	0	0	0		0	(	0	C
70122 Economic aid routed through international agencies	(	) (	0	0	C	0	0	(	0	C
7013 General services	(	) (	) (	) 0	0	0	0	(	0	(
70131 General personnel services	(	) (	) 0	) 0	0	0	0		0	0
70132 Overall planning and statistical services	(	) (	0	0	C	0	0	C	0	(
70133 Other general services	(	) (	0	0	0	0	0	(	0	(
7014 Basic research	(	) (	0	0	0	0	0	(	0	0
7015 R&D General public services	(	) (	0	0	C	0	0	(	0	C
7016 General public services n.e.c.	(	) (	<u> </u>	0	C	•	0	Š	0	(
7017 Public debt transactions (mainly interest)	(	) (	0	0	C	·	0	,	0	(
7018 Transfers of a general character between different levels of government	(	0	0	0	0	0	0	(	0	(

	<ul> <li>Economic and functional classification of expense for operating activiti         Economic classification     </li> </ul>		o ilitariolar ye	ai (continuca)	1						
		263 To other	neneral gove	rnment units							
		2631 Current	gonorai govo	Timont anto							
			26312	26313	26314	26315	26316	26317	26318	26319	TOTAL
				Provincial		Social	Universities		Municipalities	Technical and	
		government		government	extra-	security		of		Vocational	
			budgetary		budgetary	funds		technology		Education and	
										Training	
											(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	C	0	0
	Foreign military aid	0	0	0	0	0	0	0	C	0	0
	R&D Defence	0	0	0	0	0	0	0	C	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0		0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	·	0	C	0	0
	General economic and commercial affairs	0	0	0	0	0		0	,	0	0
70412	General labour affairs	0	0	0	0	0	0	0	C	0	0
	Agriculture, forestry, fishing and hunting	0	0	0		0		0	·	0	0
	Agriculture	0	0	0	0	0	0	0		0	0
	Forestry	0	0	0	0	0	0	0		0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Economic classification	26 Grants									
	263 To other	general gove	rnment units							
	2631 Current									
	26311 National government	26312 National extra- budgetary	-	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	C	0	0	C	0	0		0	C
70431 Coal and other solid mineral fuels	C	C	0	0	C	0	0	C	0	C
70432 Petroleum and natural gas	C	C	0	0	C	0	0	C	0	C
70433 Nuclear fuels	0	C	0	0	C	0	0	C	0	C
70434 Other fuels	C	C	0	0	C	0	0	C	0	C
70435 Electricity	C	C	0	0	0	0	0	C	0	C
70436 Non electric energy	C	C	0	0	C	0	0	0	0	0
7044 Mining, manufacturing and construction	0	C	0	0	0	0	0	C	0	C
70441 Mining of mineral resources other than mineral fuels	0	C	0	0	0	0	0	C	0	C
70442 Manufacturing	0	C	0	0	0	0	0	0	0	0
70443 Construction	C	C	0	0	C	0	0	0	0	0
7045 Transport	C	C	0	0	0	·	0	0	0	0
70451 Road transport	0	C	0	0	0	·	0	C	0	0
70452 Water transport	C	C	0	0	0	V	0	C	0	0
70453 Railway transport	0	C	·	0	0		0	C	0	0
70454 Air transport	0	C	,	0	0	V	0	,	0	(
70455 Pipeline and other transport	0	C	0	0	0	0	0	C	0	(
7046 Communication	C	C	0	0	0	0	0	0	0	(

Table A	2 - Economic and functional classification of expense for operating activiti Economic classification		u financiai ye	ear (continued)							
	Economic classification	263 To other	neneral nove	rnment unite							
		2631 Current		minient units							
		26311 National government	26312 National extra- budgetary	Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and	TOTAL
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	0	C
	Distributive trades, storage and warehousing	0	0	V	·	0	0	0	C	0	C
	Hotels and restaurants	0	0	0	0	C	0	0	C	0	C
	Tourism	0	0	0	0	0	0	0	C	0	0
70474	Multipurpose development projects	0	0	0	0	C	0	0	C	0	C
7048	R&D Economic affairs	0	0	0	0	C	0	0	C	0	C
70481	R&D General economic, commercial and labour affairs	0	0	0	0	C	0	0	C	0	C
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	C	0	0	C	0	C
	R&D Fuel and energy	0	0	0	0	C	0	0	C	0	C
70484	R&D Mining, manufacturing and construction	0	0	0	0	C	0	0	C	0	C
	R&D Transport	0	0	0	0	C	0	0	C	0	C
70486	R&D Communication	0	0	0	0	C	0	0	C	0	C
70487	R&D Other industries	0	0	0	0	C	0	0	C	0	C
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	1	0	0
1040		•			ľ			Ĭ			
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	C
7051	Waste management	0	0	0	0	C	0	0	C	0	C
7052	Waste water management	0	0	0	0	C	0	0	C	0	C
7053	Pollution abatement	0	0	0	0	C	0	0	C	0	C
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	C
7055	R&D Environmental protection	0	0	0	0	C	0	0	C	0	C
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	C	0	C

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	government	extra-	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	(
7061	Housing development	0	C	0	0	0	0	C	0	0	(
7062	Community development	0	C	0	0	0	0	0	0	0	(
7063	Water supply	0	C	0	0	0	0	0	0	0	(
7064	Street lighting	0	C	0	0	0	0	C	0	0	(
7065	R&D Housing and community amenities	0	C	0	0	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	C	0	0	0	0	0	0	0	(
	HEALTH	0	0	0	0	0	0	0	0	0	(
	Outpatient services	0	C	0	0	0	0	0	0	0	(
70724	Ambulance services	0	C	0	0	0	0	0	0	0	(
	Hospital services	0	C	0	0	0	0	0	0	0	(
	Public health services	0	C	0	0	0	·	C	0	0	(
	R&D Health	0	C	0	0	C	·	C	0	0	(
7076	Health n.e.c.	0	C	0	0	C	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0		0	0	0	(
7081	Recreational and sporting services	0	C	0	0	0	•	C	0	0	(
	Cultural services	0	C	0	0	0	•	0	0	0	(
	Broadcasting and publishing services	0	C	0	0	0	·	0	0	0	(
	Religious and other community services	0	C	0	0	0		0	0	0	(
	R&D Recreation, culture and religion	0	C	V	0	C		0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	C	0	0	0	0	C	0	0	(

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
					D 1000						(26311 - 26319)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(	) (	) (	) (		) 0	,		0	(
7091	Pre-primary and primary education	(	1	1			0			0	(
7092	Secondary education	(					0			0	(
7093	Post-secondary non-tertiary education (e.g. ABET)	(					0			0	(
7094	Tertiary education	(					0			0	(
7095	Education not definable by level		) (	7			0			0	(
7096	Subsidiary services to education	(		,			0			0	(
7097	R&D Education	(					0			0	(
7098	Education n.e.c.	(	'	,	,	'	0			0	(
710	SOCIAL PROTECTION	- (					) 0			0	
7101	Sickness and disability	(		) (			) 0	(	) (	0	
	Sickness	(			) (		) 0	(		0	
	Disability	(	) (	) (	0		0	C		0	(
7102	Old age	(	) (	) (	0	(	0	(		0	
7103	Survivors	(	) (	) (	0	(	0	(	(	0	(
7104	Family and children	(	(	) (	0	(	0	(	(	0	(
7105	Unemployment	(	) (	) (	0	(	0	(	(	0	(
7106	Housing	(	) (	) (	0	(	0	(	(	0	(
7107	Social exclusion n.e.c.	(	) (	) (	0	(	0	(	(	0	
7108	R&D Social protection	(	) (	) (	0	(	0	(	(	0	
7109	Social protection n.e.c.	(	) (	) (	0	(	0	(	(	0	(

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	ent units								İ
		2632 Capital										İ
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
Func	tional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	(	) (	) (	(	) (	0	0	0	0	C
701	GENERAL PUBLIC SERVICES	0	(	)	) (	(	0 (	0	0	0	0	r
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	(	)	) (	(	) (	0	0	0	0	C
7011	1 Executive and legislative organs	C	(	)	) (	(	0 (	0	0	0	0	C
7011	Financial and fiscal affairs	0	(		0	(	0 (	0	0	0	0	C
7011	3 External Affairs	С	(	) (	) (	) (	) (	0	0	0	0	0
7012	Foreign economic aid	0	(	) (	) (	) (	) (	) 0	0	0	0	(
7012	Economic aid to developing countries and countries in transition	C	(	) (	) (	(	) (	0	0	0	0	C
7012	2 Economic aid routed through international agencies	C	(	) (	) (	) (	) (	0	0	0	0	С
7013	General services	1	(			) (	) (	) 0	) (	0	0	<del>                                     </del>
	1 General personnel services	0		)	) (		) (	) 0	1 0	0	0	(
	2 Overall planning and statistical services	0	(		) (	(	0 (	0 0	0	0	0	(
	3 Other general services	C	(	) (	) (	) (	) (	0	0	0	0	C
7014	Basic research	C	(	) (	) (	) (	0 (	0 0	0	0	0	(
7015	R&D General public services	C	(	) (	) (	(	) (	0	0	0	0	C
7016	General public services n.e.c.	C	(	) (	) (	(	) (	0	0	0	0	C
7017	Public debt transactions (mainly interest)	C	(	)	0	(	) (	0	0	0	0	C
7018	Transfers of a general character between different levels of government	C	(	) (	) (	(	) (	0	0	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	2 - Economic and functional classification of expense for operating active Economic classification			,								TOTAL
		263 To other	general governme	ent units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary		26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	(	(	) (	0	0	) (	0	0	0	0	0
	Military defence	(	(	) (	0	C	) (	0	0	0	0	0
7022	Civil defence	(	(	(	0	C	) (	0	0	0	0	0
7023	Foreign military aid	(	(	) (	0	C	) (	0	0	0	0	0
7024	R&D Defence	(	(	) (	0	C	) (	0	0	0	0	0
7025	Defence n.e.c.	(	(	) (	0	C	) (	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	(	(		0	0	0	0	0	0	0	0
7031	Police services	(	(	) (	0	C	0	0	0	0	0	0
	Fire protection services	(	(	) (	0	C	0	0	0	0	0	0
7033	Law courts	(	(	) (	0	C	0	0	0	0	0	0
7034	Prisons	(	(	) (	0	C	) (	0	0	0	0	0
7035	R&D Public order and safety	(	(	) (	0	C	0	0	0	0	0	0
7036	Public order and safety n.e.c.	(	(	) (	0	C	) (	0	0	0	0	0
	T											
704	ECONOMIC AFFAIRS	(	(		0	0		0	0	0	0	0
	General economic, commercial and labour affairs	(	(	) (	0	0		0	0	0	0	0
		(	(		0	C		0	0	0	0	0
70412	General labour affairs	(	(	) (	0	0	) (	0	0	0	0	0
70.45	Territoria de la companya della companya della companya de la companya della comp	ļ .				ļ .		_	_		_	_
	Agriculture, forestry, fishing and hunting	(	(	) (	0	0	) (	0	0	0	0	0
	Agriculture	(	(	) (	0	0	) (	0	0	0	0	0
	Forestry	(	(	(	0	0	) (	0	0	0	0	0
70423	Fishing and hunting	(	(	) (	0			0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued

Economic classification	26 Grants	-	,								TOTAL
	263 To other	general governme	nt units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(264, 262)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(261 - 263) R '000
7043 Fuel and energy	0.000	0.000	1. 000	0	000	000	0 0	000	0	0	000
70431 Coal and other solid mineral fuels	0	C	0	0	0	C	0	0	0	0	0
70432 Petroleum and natural gas	0	C	0	0	0	C	0	0	0	0	0
70433 Nuclear fuels	0	C	0	0	0	C	0	C	0	0	0
70434 Other fuels	0	C	0	0	0	C	0	0	0	0	0
70435 Electricity	0	C	0	0	0	C	0	0	0	0	0
70436 Non electric energy	0	C	0	0	0	C	0	0	0	0	0
7044 Mining, manufacturing and construction	0	C	0	0	0	C	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	C	0	0	0	C	0	0	0	0	0
70442 Manufacturing	0	C	0	0	0	C	0	0	0	0	0
70443 Construction	0	С	0	0	0	C	0	C	0	0	0
7045 Transport	0	1			0		0		0	0	0
70451 Road transport	0		1 0	1 0	0		1 0	0	0	0	
70451 Noted transport 70452 Water transport	0	1 0	1 0	0	1 0		1 0	0	0	0	
70453 Railway transport	0	0		0			0		0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	C	o d	0	0	C	0	C	0	0	0
7046 Communication	0	C	0	0	0	0	0	O	0	0	0

Table 2 - Economic and functional classification of expense for operating acti		020 financial year	(continued)								
Economic classification											TOTAL
		general governme	nt units								
	2632 Capital										
	26321	26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
	National	National extra-	Provincial	Provincial		Universities	Universities	Municipalities	Technical and		
	government	budgetary	government	extra- budgetary	security funds		of technology		Vocational Education and		
				buugetary	iulius				Training		
										(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	(	) C	0	C	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	(	0	0	C	0	0	0	0	0	0
70472 Hotels and restaurants	0	(	) C	0	C	0	0	0	0	0	0
70473 Tourism	0	(	0	0	C	0	0	0	0	0	0
70474 Multipurpose development projects	0	(	) (	0	C	0	0	0	0	0	0
7048 R&D Economic affairs	0	(	0	0	C	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	(	0	0	C	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	(	0	0	C	0	0	0	0	0	0
70483 R&D Fuel and energy	0	(	) (	0	C	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	(	0	0	C	0	0	0	0	0	0
70485 R&D Transport	0	(	0	0	C	0	0	0	0	0	0
70486 R&D Communication	0	(	) (	0	C	0	0	0	0	0	0
70487 R&D Other industries	0	(	0	0	C	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	(	) (	0	C	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	C	) c	0	0	0	0	0	0	0	0
7051 Waste management	0	(	) (	0	C	0	0	0	0	0	0
7052 Waste water management	0	(	(	0	C	0	0	0	0	0	0
7053 Pollution abatement	0	(	(	0		0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	(	(	0	C	0	0	0	0	0	0
7055 R&D Environmental protection	0	(	(	0		0	0	0	0	0	0
7056 Environmental protection n.e.c.	0		(	0		0	0	0	0	0	0

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Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

Table	2 - Economic and functional classification of expense for operating activ Economic classification		JZU financiai year	(continued)								TOTAL
`			general governme	nt units								101712
		2632 Capital	go									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	(	(	0	0	0	0	0	0	0	0
7061	Housing development	0	(	) (	0	0	C	0	0	0	0	0
7062	Community development	0	(	) (	0	0	C	0	0	0	0	0
7063	Water supply	0	(	) (	0	0	C	0	0	0	0	0
7064	Street lighting	0	(	) (	0	0	C	0	0	0	0	0
7065	R&D Housing and community amenities	0	(	) (	0	0	C	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	(	) (	0	0	C	0	0	0	0	0
707	HEALTH	0	(	(	0	0	0	0	0	0	0	0
7072	Outpatient services	0	(	) (	0	0	0	0	0	0	0	0
70724	Ambulance services	0	(	) (	0	0	0	0	0	0	0	0
7073	Hospital services	0	(	(	0	0	0	0	0	0	0	0
7074	Public health services	0	(	) (	0	0	C	0	0	0	0	0
7075	R&D Health	0	(	(	0	0	C	0	0	0	0	0
7076	Health n.e.c.	0	(	) (	0	0	C	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	(	) (	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	(	(	0	0	0	0	0	0	0	0
7082	Cultural services	0	(	(	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	(	(	0	0	C	0	0	0	0	0
7084	Religious and other community services	0	(	(	0	0	C	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	(	(	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	(	(	0	0	0	0	0	0	0	0

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Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

Table	2 - Economic and functional classification of expense for operating activ		J20 financial year	(continued)								TOTAL
	Economic classification											TOTAL
			general governme	nt units								
		2632 Capital	T	I	I <i>i</i>	I	Tanana	I	l	I		
		26321 National	26322 National extra-	26323 Provincial	26324 Provincial	26325 Social	26326 Universities	26327 Universities	26328 Municipalities	26329 Technical and	TOTAL	
		government	budgetary	government	extra-	security	Universities	of technology		Vocational		
		government	buugetary	government	budgetary	funds		or technology		Education and		
					buagetary	lando				Training		
											(26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	O O	(	) (	0	(	0	0	0	0	0	0
	Pre-primary and primary education	C	(	) (	0	(	) (	0	0	0	0	0
	Secondary education	C	(	) (	0	(	) (	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	C	(	) (	0	(	0 (	0	0	0	0	0
7094	Tertiary education	C	(	) (	0	(	0 0	0	0	0	0	0
	Education not definable by level	C	(	) (	0	(	0	0	0	0	0	0
	Subsidiary services to education	C	(	) (	0	(	0 0	0	0	0	0	0
7097	R&D Education	C	(	) (	0	(	0	0	0	0	0	0
7098	Education n.e.c.	C	(	) (	0	(	0	0	0	0	0	0
	•											
710	SOCIAL PROTECTION	0	C		0	(	0	0	0	0	0	0
7101	Sickness and disability	C	(	(	0	(	0	0	0	0	0	0
71011	Sickness	C	(	(	0	(	0	0	0	0	0	0
71012	Disability	C	(	(	0	(	0	0	0	0	0	0
7102	Old age	C	(	(	0	(	0	0	0	0	0	0
7103	Survivors	C	(	(	0	(	0	0	0	0	0	0
7104	Family and children	C	(	) (	0		0	0	0	0	0	0
7105	Unemployment	C	(	) (	0	(	0	0	0	0	0	0
7106	Housing	C	(	) (	0		0	0	0	0	0	0
7107	Social exclusion n.e.c.	C	(	) (	0	(	0	0	0	0	0	0
7108	R&D Social protection	C	(	) (	0	(	0	0	0	0	0	0
7109	Social protection n.e.c.	C	(	) (	0	(	0	0	0	0	0	0

_	Economic classification	27 Social bene	efits								TOTAL
		271 Social sec	curity benefits		272 Social as	sistance benef	its	273 Employm	ent-related so	ial benefits	
		2711		TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	(	0	(	) (	0	(
701	GENERAL PUBLIC SERVICES	0	0	0	0		0	(		0	(
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	C	(	0	(	0	0	(
	Executive and legislative organs	0	0	0	C	(	0	(	0	0	(
70112	Financial and fiscal affairs	0	0	0	C	(	0	(	0	0	(
70113	External Affairs	0	0	0	C	(	0	(	0	0	(
	Foreign economic aid	0	0	0	C	(	0	(	0	0	(
70121	Economic aid to developing countries and countries in transition	0	0	0	C	(	0	(	0	0	(
70122	Economic aid routed through international agencies	0	0	0	C	(	0	(	0	0	(
7013	General services	0	0	0	C	(	0	(	0	0	(
70131	General personnel services	0	0	0	C	(	0	(	0	0	(
	Overall planning and statistical services	0	0	0	C	(	0	(	0	0	(
70133	Other general services	0	0	0	C	(	0	(	0	0	(
7014	Basic research	0	0	0	C	(	0	(	) (	0	(
7015	R&D General public services	0	0	0	C	(	0	(	) (	0	(
7016	General public services n.e.c.	0	0	0	C	(	) (	(	) (	0	(
7017	Public debt transactions (mainly interest)	0	0	0	C	(	) (	(	) (	0	(
7018	Transfers of a general character between different levels of government	0	0	0	C					0	

	Economic classification	27 Social ben	efits								TOTAL
		271 Social se	curity benefits		272 Social as	sistance benef	its	273 Employn	nent-related so	cial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	(	0	(	0 (	0	0
7021	Military defence	C	0	0	C	(	0	(	0 (	0	0
7022	Civil defence	C	0	0	C	(	0	(	0 (	0	0
7023	Foreign military aid	C	0	0	C	(	0	(	0 (	0	0
7024	R&D Defence	C	0	0	C	(	0	(	0 (	0	0
7025	Defence n.e.c.	C	0	0	C	) (	0	(	0 (	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0		0	(	0 (	0	0
7031	Police services	C	0	0	C	(	0	(	0 (	0	0
7032	Fire protection services	C	0	0	C	) (	0	(	0 (	0	0
7033	Law courts	C	0	0	C	(	0	(	0 (	0	0
7034	Prisons	C	0	0	C	(	0	(	0 (	0	0
7035	R&D Public order and safety	C	0	0	C	(	0	(	0 (	0	0
7036	Public order and safety n.e.c.	C	0	0	C	) (	0	(	0 (	0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	0	0	0		0	(	0 (	0	0
7041	General economic, commercial and labour affairs	C	0	0	C	) (	0	(	0 (	0	0
70411	General economic and commercial affairs	C	0	0	C	) (	0	(	0 (	0	0
70412	General labour affairs	C	0	0	C	) (	0	(	0 (	0	0
	Agriculture, forestry, fishing and hunting	C	0	0	C	) (	0	(	0 (	0	0
70421	Agriculture	C	0	0	C	(	0		0 (	0	0
	Forestry	C	0	0	C	) (	0	(	0 (	0	0
70423	Fishing and hunting	C	0	0	C	) (	0		0 (	0	0

	Economic classification	27 Social ben	efits								TOTAL
		271 Social se	curity benefits		272 Social as	sistance benef	fits	273 Employn	nent-related so	cial benefits	1
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0		0	0 0		0 (	0 (	0
	Coal and other solid mineral fuels	0	0	0		0	0 0		0 (	0 (	0
70432	Petroleum and natural gas	0	0	0		0	0 0		0 (	0 (	0
	Nuclear fuels	0	0	0		0	0 0		0	0 (	0
	Other fuels	0	0	0		0	0 0		0 (	0 (	) 0
70435	Electricity	0	0	0		0	0 0		0 (	0 (	0
70436	Non electric energy	0	0	0		0	0 0		0 (	0 (	) 0
7044	Mining, manufacturing and construction	0	0	0		0	0 0		0 (	0 (	0
70441	Mining of mineral resources other than mineral fuels	0	0	0		0	0 0		0 (	0 (	0
70442	Manufacturing	0	0	0		0	0 0		0 (	0 (	0
70443	Construction	0	0	0		0	0 0		0 (	0 (	) (
7045	Transport	0	0	0		0	0 0		0 (	0 (	0
70451	Road transport	0	0	0		0	0 0		0 (	0 (	0
70452	Water transport	0	0	0		0	0 0		0 (	0 (	0
70453	Railway transport	0	0	0		0	0 0		0	0	) (
70454	Air transport	0	0	0		0	0 0		0 (	0 (	0
70455	Pipeline and other transport	0	0	0		0	0 0		0	0	) 0
7046	Communication	0	0	0		0	0 0		0 (	0 (	) (

_	Economic classification	27 Social ben	efits								TOTAL
		271 Social se	curity benefits		272 Social as	sistance benef	its	273 Employm	ent-related so	cial benefits	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	C	0	0	(	) (	0	(	) (	0	(
70471	Distributive trades, storage and warehousing	C	0	0	(	) (	0	(	) (	0	) (
70472	Hotels and restaurants	C	0	0	(	) (	0	(	) (	0	(
	Tourism	C	0	0	(	) (	0	(	) (	0	) (
70474	Multipurpose development projects	C	0	0	(	) (	0	(	) (	0	) (
	Inon E										
	R&D Economic affairs	C	0	0	(	) (	0	(	) (	) (	(
	R&D General economic, commercial and labour affairs	C	0	0	(	) (	0	(	) (	) (	) (
	R&D Agriculture, forestry, fishing and hunting	C	0	0	(	) (	0	(	) (	0	(
70483	R&D Fuel and energy	C	0	0	(	) (	0	(	) (	0	(
70484	R&D Mining, manufacturing and construction	C	0	0	(	) (	0	(	) (	0	(
70485	R&D Transport	C	0	0	(	) (	0	(	) (	0	(
	R&D Communication	C	0	0	(	) (	0	(	) (	0	) (
70487	R&D Other industries	C	0	0	(	) (	0	(	) (	0	(
				0							
7049	Economic affairs n.e.c.	C	0	0	(	(	0	(	(	0	(
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	(	) (	0		) (	0	) (
7051	Waste management	C	0	0	(	) (	0	(	) (	0	) (
7052	Waste water management	C	0	0	(	) (	0	(	) (	0	) (
7053	Pollution abatement	C	0	0	(	) (	0	(	) (	0	(
7054	Protection of biodiversity and landscape	C	0	0	(	) (	0	(	) (	0	(
7055	R&D Environmental protection	C	0	0	(	) (	0	(	) (	0	) (
7056	Environmental protection n.e.c.	C	0	0	(	) (	0	(	) (	0	) (

	Economic classification	27 Social ben	efits								TOTAL
		271 Social se	curity benefits		272 Social as	sistance benef	its	273 Employm	ent-related so	cial benefits	1
		2711		TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	(	0	0	(	) (	0	0
	Housing development	0	0	0	(	0	0	(	) (	0	0
7062	Community development	0	0	0	(	0	0	(	) (	0	0
7063	Water supply	0	0	0	(	0	0	(	) (	0	0
7064	Street lighting	0	0	0	(	0	0	(	0	0	0
7065	R&D Housing and community amenities	0	0	0	(	0	0	(	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	(	0	0	(	0	0	0
				0			0				
707	HEALTH	0	0	0	(	0	0		0	0	0
	Outpatient services	0	0	0	(	0	0	(	0	0	0
70724	Ambulance services	0	0	0	(	0	0	(	0	0	0
7073	Hospital services	0	0	0	(	0	0	(	0	0	0
7074	Public health services	0	0	0	(	0	0	(	0	0	0
7075	R&D Health	0	0	0	(	0	0	(	0	0	0
7076	Health n.e.c.	0	0	0	(	0	0	(	0	0	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	(	0	0		0	0	0
7081	Recreational and sporting services	0	0	0	(	0	0	(	0	0	0
	Cultural services	0	0	0	(	0	0	(	) (	0	0
7083	Broadcasting and publishing services	0	0	0	(	0	0	(	) (	0	0
	Religious and other community services	0	0	0	(	0	0	(	) (	0	0
	R&D Recreation, culture and religion	0	0	0	(	0	0	(	) (	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	(	0	0	(	) (	0	0

	Economic classification	27 Social ber	efits								TOTAL
		271 Social se	curity benefits		272 Social as	sistance benef	its	273 Employm	nent-related so	cial benefits	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION		0	0	(		0		0 (	0	0
7091	Pre-primary and primary education		0	0	(	(	0		0	0	0
7092	Secondary education		0	0	(	) (	0	(	0 (	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)		0	0	(	(	0		0	0	0
	Tertiary education		0	0	(	(	0		0	0	0
7095	Education not definable by level		0	0	(		0		0 (	0	0
	Subsidiary services to education	(	0	0	(	)	0	(	0 (	0	0
	R&D Education		0	0	(		0		0 (	0	0
7098	Education n.e.c.	(	0	0	(	)	0	(	0 (	0	0
	SOCIAL PROTECTION			0	(		0	(	0 (	0	0
	Sickness and disability	l	0	0	(	) (	0	(	0 (	0	0
	Sickness	l	0	0	(	) (	0	(	0 (	0	0
	Disability	(	) (	0	(	) (	0	(	0 (	0	0
	Old age	(	) (	0	(	) (	0	(	0 (	0	0
	Survivors	(	0	0	(	) (	0	(	0 (	0	0
	Family and children	l	) (	0	(	) (	0	(	0 (	0	0
	Unemployment	(	) (	0	(	) (	0	(	0 (	0	0
	Housing	l	(	0	(	) (	0	(	0 (	0	0
	Social exclusion n.e.c.	(	) (	0	(	) (	0	(	0 (	0	0
	R&D Social protection		(	0	(	) (	0	(	0 (	0	0
7109	Social protection n.e.c.	(	0	0		(	0	1	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	2 - Economic and functional classification of expense for operating activities for the Economic classification		manaoaj					
`		281 Property expense	other than interest					
		2811 Dividends (public corp 28111		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL
								(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	(	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0		0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	(	0	0
70111	Executive and legislative organs	0	C	0	0	(	0	0
70112	Financial and fiscal affairs	0	0	0	0	C	0	0
70113	External Affairs	0	C	0	0	C	0	0
7012	Foreign economic aid	0	0	0	0	(	0	0
	Economic aid to developing countries and countries in transition	0	C	0	0	C	) 0	0
70122	Economic aid routed through international agencies	0	0	0	0	(	0	0
7013	General services	0	0	0	0	(	0	0
	General personnel services	0	0	0	0	(	0	0
	Overall planning and statistical services	0	C	0	0	(	0	0
	Other general services	0	0	0	0	C	0	0
	Basic research	0	C	0	0	C	0	0
7015	R&D General public services	0	0	0	0	C	0	0
7016	General public services n.e.c.	0	0	0	0	C	0	0
	Public debt transactions (mainly interest)	0	0	0	0	(	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0		0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued

Table	2 - Economic and functional classification of expense for operating activities for the Economic classification		nunuea)					
_		281 Property expense	other than interest					
		2811 Dividends (public corp	oorations only)	2812 Withdrawals from		Rent (non-	2815 Reinvested	TOTAL
		-		income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	(2811 - 2815) R '000
702	DEFENCE	1, 000	0		1 000	1, 000	1, 000	1, 000
7021	Military defence	0	0	(	) 0	0	0	(
7022	Civil defence	0	0		0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	(
7024	R&D Defence	0	0	C	) 0	0	0	(
7025	Defence n.e.c.	0	0	(	0	0	0	(
703	PUBLIC ORDER AND SAFETY	0	0	C	0	0	0	(
7031	Police services	0	0	(	0	0	0	(
7032	Fire protection services	0	0	0	0	0	0	C
7033	Law courts	0	0	(	0	0	0	(
7034	Prisons	0	0	(	0	0	0	(
7035	R&D Public order and safety	0	0	(	0	0	0	(
7036	Public order and safety n.e.c.	0	0	C	0	0	0	(
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	(
7041	General economic, commercial and labour affairs	0	0	(	0	0	0	(
	General economic and commercial affairs	0	0	(	0	0	0	(
70412	General labour affairs	0	0	(	0	0	0	(
7042	Agriculture forestry fishing and hunting	^	0	,	) 0	0	0	,
	Agriculture, forestry, fishing and hunting Agriculture	0	0	(	0	0	0	(
	Forestry	0	0	(	) 0	0	0	(
	Fishing and hunting	0	0		) 0	0	0	
10423	I forming and number	U	U	l l	U U	1	l U	· ·

Table 2 - Economic and functional classification of expense for operating activiti	sification 28 Other payments	•					
	281 Property expense	other than interest					
	2811 Dividends (public cor		2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
	28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	(2811 - 2815) R '000
7043 Fuel and energy	0		0 (	) 0	(	) 0	
70431 Coal and other solid mineral fuels	C	)	0 (	0	C	0	
70432 Petroleum and natural gas	0		0 (	0	(	0	
70433 Nuclear fuels	0		0 (	0	(	0	
70434 Other fuels	0		0 (	0	0	0	
70435 Electricity	0		0 (	0	0	0	
70436 Non electric energy	0		0 (	0	(	0	
7044 Mining, manufacturing and construction	0		0 (	0	C	0	
70441 Mining of mineral resources other than mineral fuels	0		0 (	0	C	0	
70442 Manufacturing	0		0 (	0	0	0	
70443 Construction	0		0 0	0	С	0	
7045 Transport	0		0 (	0	(	0	
70451 Road transport	C	)	0 (	0	C	0	
70452 Water transport	C		0 (	0	C	0	
70453 Railway transport	0		0 (	0	0	0	
70454 Air transport	0		0 (	0	(	0	
70455 Pipeline and other transport	C	1	0 (	0	(	0	
7046 Communication	[ C		0	0	(	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

Table 2 - Economic and functional classification of expense for operating activities for the Economic classification		munueu)					
Economic classification	281 Property expense	other than interest					
	2811 Dividends (public corp 28111		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	(2811 - 2815) R '000
7047 Other industries	0	(		0	0	0	
70471 Distributive trades, storage and warehousing	0	(	) 0	0	0	0	
70472 Hotels and restaurants	0	(	0	0	0	0	(
70473 Tourism	0	(	0	0	0	0	(
70474 Multipurpose development projects	0	(	0	0	0	0	(
7048 R&D Economic affairs	0	(	) 0	0	0	0	(
70481 R&D General economic, commercial and labour affairs	0	(	0	0	0	0	(
70482 R&D Agriculture, forestry, fishing and hunting	0	(	0	0	0	0	(
70483 R&D Fuel and energy	0	(	0	0	0	0	(
70484 R&D Mining, manufacturing and construction	0	(	0	0	0	0	(
70485 R&D Transport	0	(	0	0	0	0	(
70486 R&D Communication	0	(	0	0	0	0	(
70487 R&D Other industries	0	(	0	0	0	0	(
7049 Economic affairs n.e.c.	0	(	0	0	0	0	(
705 ENVIRONMENTAL PROTECTION	0	(	) (	0	0	0	
7051 Waste management	0		` <u> </u>	0	0	0	1
7052 Waste water management	0	(	) 0	0	0	0	(
7053 Pollution abatement	0	(	0	0	0	0	(
7054 Protection of biodiversity and landscape	0	(	) 0	0	0	0	(
7055 R&D Environmental protection	0	(	0	0	0	0	(
7056 Environmental protection n.e.c.	0	(	0	0	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

Tubic !	2 - Economic and functional classification of expense for operating activities for the Economic classification		munucuj					
		281 Property expense	other than interest					
		2811		2812	2813	2814	2815	TOTAL
		Dividends (public corp	orations only)	Withdrawals from	Property expenses	Rent (non-	Reinvested	
			28112	income of quasi-	for investment	produced assets)	earnings on foreign	
		To non-residents	To residents	corporations	income disbursements		direct investment	
								(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	C	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

	<ul> <li>2 - Economic and functional classification of expense for operating activities for the         <ul> <li>Economic classification</li> </ul> </li> </ul>		,					
		281 Property expense	other than interest					
		2811 Dividends (public corp		2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		7	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0		0 (	) (	(	0	
7091	Pre-primary and primary education	0		0 (	) (	(	0	
7092	Secondary education	0		0 (	) (	(	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0		0 (	0	(	0	
7094	Tertiary education	0		0 (	0	(	0	
7095	Education not definable by level	0		0 (	0	(	0	
7096	Subsidiary services to education	0		0 (	0	(	0	
7097	R&D Education	0		0 (	0	(	0	
7098	Education n.e.c.	0		0	0	(	0	
710	SOCIAL PROTECTION	0		0	0		0	
7101	Sickness and disability	0		0 (	0	(	0	
	Sickness	0		0 (	0	(	0	
	Disability	0		0 (	0	(	0	
7102	Old age	0		0 (	0	(	0	
7103	Survivors	0		0 (	) (	(	0	
7104	Family and children	0		0 (	) (	(	0	
7105	Unemployment	0		0 (	) (	(	0	
7106	Housing	0		0 (	) (	(	0	
7107	Social exclusion n.e.c.	0		0 (	) (	(	0	
7108	R&D Social protection	0		0 (	) (	(	0	
7109	Social protection n.e.c.	0		0	0		0	

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	Economic and functional classification of expense for operating activities for the 2020 finance  Economic classification		•						-
			ot elsewhere classifi	ed					
		2821 Current tra	ansfers not elsewher	e classified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees ar	d theft and	Surrender of	Injuries and	Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	donor funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	(	0	(	3 862 068	0	3 862 068
701	GENERAL PUBLIC SERVICES	0	0	(	0	(	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	(	0	(	0	0	0
70111	Executive and legislative organs	0	0	(	0	(	0	0	0
70112	Financial and fiscal affairs	0	0	(	0	(	0	0	0
70113	External Affairs	0	0	(	0	(	0	0	0
7012	Foreign economic aid	0	0	(	0	(	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	(	0	(	0	0	0
70122	Economic aid routed through international agencies	0	0	(	0	(	0	0	0
7013	General services	0	0	(	0	(	0	0	0
70131	General personnel services	0	0	(	0	(	0	0	0
70132	Overall planning and statistical services	0	0	(	0	(	0	0	0
70133	Other general services	0	0	(	0	(	0	0	0
7014	Basic research	0	0	(	0	(	0	0	0
7015	R&D General public services	0	0	(	0	(	0	0	0
7016	General public services n.e.c.	0	0	(	0	(	0	0	0
7017	Public debt transactions (mainly interest)	0	0	(	0	(	0	0	0
7018	Transfers of a general character between different levels of government	0	0	(	0	(	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

Table 2 -	Economic and functional classification of expense for operating activities for the 2020 financ								
	Economic classification								
			ot elsewhere classifi						
			ansfers not elsewher	e classified	1	1			
			28212			28214	28215	28217	TOTAL
		. ,			Injuries and	Households	Purchases of		
			282121	282122	donor funds to			goods and services for	
				Theft and	foreign donors			distribution to	
			(fines, penalties,	losses				households	
			licences, regional services levies,					liousellolus	
			etc.)						(00011 00017)
									(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	`		0	0
7021	Military defence	0	0	C	0	0	V	0	0
7022	Civil defence	0	0	C	,	0	V	0	0
7023	Foreign military aid	0	0	C	,	0	V	0	0
7024	R&D Defence	0	0	C	,	0	U	0	0
7025	Defence n.e.c.	0	0	C	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	,	_	•	_	0	0
7031	Police services	0	0	C	,	0	·	0	0
7032	Fire protection services	0	0	C	0	0	0	0	0
7033	Law courts	0	0	C	`\	,	, and the second	0	0
7034	Prisons	0	0	C	0	0	0	0	0
	R&D Public order and safety	0	0	C	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	C	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	C	0	0	0	0	0
70411	General economic and commercial affairs	0	0	C	0	0	0	0	0
70412	General labour affairs	0	0	C	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	0
70421	Agriculture	0	0	C	0	) C	0	0	0
70422	Forestry	0	0	C	0	0	0	0	0
70423	Fishing and hunting	0	0	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	Economic and functional classification of expense for operating activities for the 2020 financ Economic classification								
			ot elsewhere classifi	ed					
			ansfers not elsewher						
			28212		28213	28214	28215	28217	TOTAL
		-	Compulsory fees ar	nd theft and	d theft and Surrender of		Households	Purchases of	
			282121	282122	donor funds to			goods and	
			Compulsory fees	Theft and	foreign donors			services for	
			(fines, penalties,	losses				distribution to	
			licences, regional					households	
			services levies,						
			etc.)						(28211 - 28217)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	(	0	(	) (	0	. 0
70431	Coal and other solid mineral fuels	0	0	(	0	(	) (	0	. 0
70432	Petroleum and natural gas	0	0	(	0	(	) (	0	. 0
70433	Nuclear fuels	0	0	(	0	(	) (	0	. 0
70434	Other fuels	0	0	(	0	(	) (	0	. 0
70435	Electricity	0	0	(	0	(	) (	0	. 0
70436	Non electric energy	0	0	(	0	(	) (	0	0
7044	Mining, manufacturing and construction	0	0	(	,	(	<u> </u>	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	(	· · · · · ·	(	) (	0	0
70442	Manufacturing	0	0	(	0	(	) (	0	0
70443	Construction	0	0	(	0	(	) (	0	0
70.45	IT				)	(		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
7045 70451	Transport	0	0	(	· · ·	(		) 0	0
70451	Road transport	0	0		, ,			) 0	0
70452	Water transport	0	0		0			) 0	0
70453	Railway transport	0	0		0		) (	) O	0
70454	Air transport	0	0		,	,	) (	) O	J 0
10400	Pipeline and other transport	0	U		0	-	, (	, 0	<del>                                     </del>
7046	Communication	0	0	(	) 0	(		1	1
1040	Continuincation	U	U	ı ı	<u> </u>		7 (	ין	U

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

Table 2 -	Economic and functional classification of expense for operating activities for the 2020 financ								
	Economic classification								
			ot elsewhere classifi						
			ansfers not elsewher	e classified		1			_
			28212		28213	28214	28215	28217	TOTAL
			Compulsory fees an			Injuries and	Households	Purchases of	
			282121	282122	donor funds to			goods and	
				Theft and	foreign donors			services for distribution to	
			(fines, penalties,	losses				households	
			licences, regional services levies,					ilouseilolus	
			etc.)						
			· ·						(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	C	0			C	0
70471	Distributive trades, storage and warehousing	0	0	C	0	0	,	C	0
70472	Hotels and restaurants	0	0	C	0	0	0	C	0
70473	Tourism	0	0	C	0	0	, ,	C	0
70474	Multipurpose development projects	0	0	C	0	0	0	C	0
	R&D Economic affairs	0	0	C	,	0	0	C	0
	R&D General economic, commercial and labour affairs	0	0	C	,	0	0	C	0
	R&D Agriculture, forestry, fishing and hunting	0	0	C	,	0	,	C	0
	R&D Fuel and energy	0	0	C	0	0	0	C	0
	R&D Mining, manufacturing and construction	0	0	C	0	0	0	C	0
	R&D Transport	0	0	C	0	0	0	C	0
	R&D Communication	0	0	C	0	0	0	C	0
70487	R&D Other industries	0	0	C	0	0	0	C	0
7049	Economic affairs n.e.c.	0	0	C	0	0	0	C	0
	ENVIRONMENTAL PROTECTION	0	0	C	0	0	0	0	0
7051	Waste management	0	0	C	0	0	0	C	0
7052	Waste water management	0	0	C	0	0	0	C	0
7053	Pollution abatement	0	0	C	0	0	0	C	0
7054	Protection of biodiversity and landscape	0	0	C	0	0	0	C	0
	R&D Environmental protection	0	0	C	0	0	0	C	0
7056	Environmental protection n.e.c.	0	0	C	0	0	0	C	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

Table 2 -	Economic and functional classification of expense for operating activities for the 2020 financ		•						
	Economic classification								
			ot elsewhere classifi						
			ansfers not elsewher	e classified	T	T	T	T	I===:
		-	28212	10.8	28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees an			Injuries and	Households	Purchases of	
			282121	282122	donor funds to foreign donors	damages		goods and services for	
			Compulsory fees (fines, penalties,	Theft and losses	loreign donors			distribution to	
			licences, regional	iosses				households	
			services levies,						
			etc.)						(28211 - 28217)
Eupotion	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	K 000	K 000	K 000		K 000			K 000
7061	Housing development	0	0			0		0	0
7062	Community development	0	0			0	•	0	0
7063	Water supply	0	0			0	•	0	0
7064	Street lighting	0	0		•	0	,	0	0
7065	R&D Housing and community amenities	0	0					0	0
7066	Housing and community amenities n.e.c.	0	0		0		0	0	0
7000	Trousing and community amenities n.e.c.	0	0					0	U
707	HEALTH	0	0			0			0
7072	Outpatient services	0	0	1 0		0		0	0
70724	Ambulance services	0	0		•		'	0	0
7073	Hospital services	0	0		0	0	) 0	0	0
7074	Public health services	0	0		0	0	) 0	0	0
7075	R&D Health	0	0			0	) 0	0	0
7076	Health n.e.c.	0	0		0	0	) 0	0	0
	10000								,
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0
7082	Cultural services	0	0		0	0	0	0	0
7083	Broadcasting and publishing services	0	0		0	0	0	0	0
7084	Religious and other community services	0	0		0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	C	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0		0	0	0	0	0
	1	· ·	ı	I		·		<u> </u>	I

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	Economic and functional classification of expense for operating activities for the 2020 financ Economic classification		•						
			ot elsewhere classifi	ed					
		2821 Current tra	ansfers not elsewher	e classified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees ar	nd theft and	Surrender of	Injuries and	Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies,	282122 Theft and losses	donor funds to foreign donors			goods and services for distribution to households	
			etc.)						(28211 - 28217)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	C		0		0 3 862 068	0	3 862 068
7091	Pre-primary and primary education	0	(	)	0	(	0 0	С	0
7092	Secondary education	0	(	)	0	(	0 0	C	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	(	)	0	(	0 0	C	0
7094	Tertiary education	0	(	)	0	(	0 3 862 068	C	3 862 068
7095	Education not definable by level	0	(	)	0	(	0	C	0
7096	Subsidiary services to education	0	(	)	0	(	0	C	0
7097	R&D Education	0	(	)	0		0 0	C	0
7098	Education n.e.c.	0	(	)	0	(	0 0	C	0
710	SOCIAL PROTECTION	0	C		0		0 0	0	. 0
7101	Sickness and disability	0	(	)	0	(	0 0	C	0
71011	Sickness	0	(	)	0	(	0 0	C	0
71012	Disability	0	(	)	0	(	0	C	0
7102	Old age	0	(	)	0	(	0	C	0
7103	Survivors	0	(		0		0 0	C	0
7104	Family and children	0	(		0		0 0	C	0
7105	Unemployment	0	(		0		0 0	C	0
7106	Housing	0	(		0		0 0	C	0
7107	Social exclusion n.e.c.	0	(		0	(	0 0	C	0
7108	R&D Social protection	0	(		0		0 0	C	0
7109	Social protection n.e.c.	0	(	)	0		0 0	C	0

<u> </u>	- Economic and functional classification of expense for operating activitie		, ,	euj		
`	Economic classification		ts : elsewhere classif	ta at		
						ITOTAL
			sfers not elsewher			TOTAL
		28218 Public Cor		28219 Private Ent	•	
		282181	282182	282191	282192	
		Financial Public	Non-financial			
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	)	0
704	OFNEDAL DUDI IS SERVICES	ļ.,				
	GENERAL PUBLIC SERVICES	U	0		`	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0		0
	Executive and legislative organs	Ü	0	0	)	0
	Financial and fiscal affairs	C	0	0	'	0
70113	External Affairs	С	0	0	) (	0
7012	Foreign economic aid	0	0	0	) (	0
	Economic aid to developing countries and countries in transition	0	0	, and a	`	) 0
	Economic aid routed through international agencies	1	0	0		) 0
70122	Economic aid routed through international agencies			·	<u>'</u>	1
7013	General services	C	0	0	) (	0
70131	General personnel services	C	0	0	) (	0
70132	Overall planning and statistical services	0	0	0	)	0
70133	Other general services	C	0	0	) (	0
7014	Basic research	C	0	0	)	0
7015	R&D General public services	C	0	0	)	0
7016	General public services n.e.c.	0	0	0	)	0
7017	Public debt transactions (mainly interest)	C	0	0	)	0
7018	Transfers of a general character between different levels of government	0	0	0	)	0

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewhei	e classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	C	0
7022	Civil defence	0	0	0	C	0
7023	Foreign military aid	0	0	0	C	0
7024	R&D Defence	0	0	0	C	0
7025	Defence n.e.c.	0	0	0	C	0
703	PUBLIC ORDER AND SAFETY	0	0	0		0
7031	Police services	0	0	0	C	0
7032	Fire protection services	0	0	0	C	0
7033	Law courts	0	0	0	C	0
7034	Prisons	0	0	0	C	0
7035	R&D Public order and safety	0	0	0	C	0
7036	Public order and safety n.e.c.	0	0	0	C	0
704	ECONOMIC AFFAIRS	0	0	0		
	General economic, commercial and labour affairs	0	0	· ·	0	0
	General economic, commercial and labour alians  General economic and commercial affairs	0	0	0		0
	General labour affairs	0	0	0	(	) 0
70112			ľ	<u> </u>		
7042	Agriculture, forestry, fishing and hunting	0	0	0	C	0
70421	Agriculture	0	0	0	C	0
70422	Forestry	0	0	0	C	0
70423	Fishing and hunting	0	0	0	C	0

_	Economic classification	1 28 Other paymen	ts				
		282 Transfers no	elsewhere classif	ied			
		2821 Current tran	sfers not elsewher	e classified		TOTAL	
		28218 Public Cor	oorations	28219 Private Ent	erprises	7	
		282181	282182	282191	282192		
		Financial Public	Non-financial	Financial Private			
		Corporations	Public	enterprises	Private		
			Corporations		enterprises	(282181 - 282192)	
	onal classification	R '000	R '000	R '000	R '000	R '000	
	Fuel and energy	0	0	0		0 0	
	Coal and other solid mineral fuels	0	0	0		0 0	
	Petroleum and natural gas	C	0	0		0 0	
70433	Nuclear fuels	0	0	0		0 0	
70434	Other fuels	0	0	0		0 0	
70435	Electricity	C	0	0		0 0	
70436	Non electric energy	C	0	0		0 0	
7044	Mining, manufacturing and construction	C	0	0		0 0	
70441	Mining of mineral resources other than mineral fuels	0	0	0		0 0	
70442	Manufacturing	0	0	0		0 0	
70443	Construction	C	0	0		0 (	
7045	Transport	C	0	0		0 0	
70451	Road transport	C	0	0		0 0	
70452	Water transport	C	0	0		0 0	
70453	Railway transport	C	0	0		0 0	
70454	Air transport	0	0	0		0 0	
70455	Pipeline and other transport	C	0	0		0 0	
7046	Communication		0	0		0 0	

	- Economic and functional classification of expense for operating activitie  Economic classification	cation 28 Other payments								
·			elsewhere classif	ied						
			sfers not elsewher			TOTAL				
		28218 Public Cor	porations	28219 Private Ent	erprises	1				
		282181	282182	282191	282192					
		Financial Public	Non-financial	Financial Private						
		Corporations	Public	enterprises	Private					
			Corporations		enterprises	(282181 - 282192)				
Function	onal classification	R '000	R '000	R '000	R '000	R '000				
7047	Other industries	0	0	0	(	0				
70471	Distributive trades, storage and warehousing	0	0	0	(	0				
70472	Hotels and restaurants	0	0	0	(	0				
70473	Tourism	0	0	0	(	0				
70474	Multipurpose development projects	0	0	0	(	0				
	R&D Economic affairs	0	0	0	(	0				
	R&D General economic, commercial and labour affairs	0	0	0	(	0				
	R&D Agriculture, forestry, fishing and hunting	0	0	0		0				
	R&D Fuel and energy	0	0	0	·	0				
	R&D Mining, manufacturing and construction	0	0	T.	·	0				
	R&D Transport	0	0	0	(	0				
	R&D Communication	0	0	0	(	0				
70487	R&D Other industries	0	0	0	(	0				
7049	Economic affairs n.e.c.	0	0	0	(	0				
L			_	_						
	ENVIRONMENTAL PROTECTION	0	0		(	0				
	Waste management	0	0	0	(	0				
	Waste water management	0	0	0	(	0				
	Pollution abatement	0	0	0	`	,				
	Protection of biodiversity and landscape	0	0			, ,				
	R&D Environmental protection	0	0	0	(	0				
7056	Environmental protection n.e.c.	0	0	0	(	0				

/	Economic classification	. ,							
		282 Transfers not	elsewhere classif	ied					
		2821 Current tran	sfers not elsewher	e classified		TOTAL			
		28218 Public Cor	oorations	28219 Private Ent	erprises				
		282181	282182	282191	282192				
		Financial Public	Non-financial	Financial Private					
		Corporations	Public	enterprises	Private				
			Corporations		enterprises	(282181 - 282192)			
Function	onal classification	R '000	R '000	R '000	R '000	R '000			
	HOUSING AND COMMUNITY AMENITIES	0	0	0		0			
	Housing development	0	0	0	(	0			
	Community development	0	0	0		0			
7063	Water supply	0	0	0	(	0			
	Street lighting	0	0	0	(	0			
7065	R&D Housing and community amenities	0	0	0	(	0			
7066	Housing and community amenities n.e.c.	0	0	0	(	0			
707	HEALTH	0	0	0		0			
	Outpatient services	0	0	0	(	0			
70724	Ambulance services	0	0	0	(	0			
	Hospital services	0	0	0	(	0			
	Public health services	0	0	0	(	0			
	R&D Health	0	0	0	(	0			
7076	Health n.e.c.	0	0	0	(	0			
	RECREATION, CULTURE AND RELIGION	0	0	0	(	0			
	Recreational and sporting services	0	0	0	(	0			
	Cultural services	0	0	0	(	0			
	Broadcasting and publishing services	0	0		(	0			
	Religious and other community services	0	0	0	(	0			
	R&D Recreation, culture and religion	0	0	0	(	0			
7086	Recreation, culture and religion n.e.c.	0	0	0	(	0			

	Economic classification	28 Other paymen	ts			
		282 Transfers no	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	re classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent		
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	(	0		0 0
7091	Pre-primary and primary education	(	) (	0		0 0
7092	Secondary education	(	(	0		0 0
7093	Post-secondary non-tertiary education (e.g. ABET)	(	(	0		0 0
7094	Tertiary education	(	(	0		0 0
7095	Education not definable by level	(	(	0		0 0
	Subsidiary services to education	(	(	0		0 0
7097	R&D Education	(	(	0		0
7098	Education n.e.c.	(	(	0		0 0
710	SOCIAL PROTECTION	0	(	0		0
	Sickness and disability	(	(	0		0 0
71011	Sickness	(	(	0		0 0
	Disability	(	(	0		0 0
7102	Old age	(	(	0		0 0
	Survivors	(	(	0		0 0
	Family and children	(	(	0		0 0
	Unemployment	(	(	0		0 0
	Housing	(	(	0		0 0
7107	Social exclusion n.e.c.	(	(	0		0 0
7108	R&D Social protection	(	(	0		0 (
7109	Social protection n.e.c.	(	) (	0		0 (

Table	2 - Economic and functional classification of expense for operating activities for t			ieu)						
	Economic classification		nents not elsewhere o	alaasifi ad						TOTAL
									T-0-1	IOIAL
				ewhere classifie		I	I	I	TOTAL	
		28221	28222	28223	28224	28225	28226	28227		
		NPISH	Households	Exchange rate	Financial Public		Financial Private	Non-financial Private		
				losses	corporation		enterprises	enterprises	(00004 00007)	
		D.1000	D 1000	D 1000		·		·		(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(	0	0	(	0	C	(	0	3 862 068
L	T		_	_			_		ļ .	<u> </u>
	GENERAL PUBLIC SERVICES	(	0	0	0	0	0	(	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	(	0	C	C	0	C	(	0	0
	Executive and legislative organs	(	0	C	C	0	C	(	0	0
	Financial and fiscal affairs	(	0	C	C	0	C	(	0	0
70113	External Affairs	(	0	C	C	0	C	(	0	. 0
										0
7012	Foreign economic aid	(	0	C	C	0	C	(	0	0
70121	Economic aid to developing countries and countries in transition	(	0	C	C	0	C	(	0	0
70122	Economic aid routed through international agencies	(	0	C	C	0	C	(	0	0
										0
7013	General services	(	0	C	C	0	C	(	0	. 0
70131	General personnel services	(	0	C	(	0	C	(	0	. 0
70132	Overall planning and statistical services	(	0	C	C	0	C	(	0	. 0
	Other general services	(	0	C	(	0	C	(	0	. 0
										0
7014	Basic research	(	0	C	C	0	C	(	0	0
7015	R&D General public services	(	0	C	C	0	C	(	0	0
7016	General public services n.e.c.	(	0	C		0	C	(	0	0
7017	Public debt transactions (mainly interest)	(	0	C		0	C	(	0	0
7018	Transfers of a general character between different levels of government	(	0	C	C	0	C	(	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	Economic classification	28 Other payı	nents							
		282 Transfers	not elsewhere	classified						TOTAL
				ewhere classifie					TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	Public	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227	(28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	·	) (	0	C	0	0		0	0
7021	Military defence	(	(	0	0	0	C	)	0 0	0
	Civil defence	(	(	0	C	0	C	)	0 0	0
	Foreign military aid	(	) (	0	C	0	C	)	0 0	0
7024	R&D Defence	(	) (	0	C	0	C	)	0 0	0
7025	Defence n.e.c.	(	(	0	C	0	C	)	0 0	0
									C	
703	PUBLIC ORDER AND SAFETY	(		0	C	0	0		0	0
7031	Police services	(	) (	0	C	0	C	)	0 0	0
7032	Fire protection services	(	) (	0	C	0	C	)	0 0	0
7033	Law courts	(	(	0	C	0	C	)	0 0	0
7034	Prisons	(	(	0	C	0	C	)	0 0	0
7035	R&D Public order and safety	(	(	0	C	0	C	)	0 0	0
7036	Public order and safety n.e.c.	(	) (	0	C	0	C	)	0 0	0
									C	
	ECONOMIC AFFAIRS	(		0	C	0	0		0	0
_	General economic, commercial and labour affairs	(	) (	0	C	, ,	C	)	0 0	0
_	General economic and commercial affairs	(	) (	0	C	0	C	)	0 0	0
70412	General labour affairs	(	) (	0	C	0	C	)	0 0	0
									C	
	Agriculture, forestry, fishing and hunting	(	) (	0	C		C	)	0 0	0
	Agriculture	(	) (	0	C	, ,	C	)	0 0	0
	Forestry	(	) (	0	C	0	C	)	0 0	0
70423	Fishing and hunting	(		0	C	0	C		0 0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

Economic and functional classification of expense for operating activities for the			,						
	282 Transfers	not elsewhere	classified						TOTAL
	2822 Capital t	ransfers not els	ewhere classifie	d				TOTAL	
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	Non-financial Public	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	0	0	C	0	0	(	0	0
70431 Coal and other solid mineral fuels	C	0	0	C	0	0	(	0	0
70432 Petroleum and natural gas	(	0	0	C	0	0	(	0	0
70433 Nuclear fuels	C	0	0	C	0	0	(	0	0
70434 Other fuels	C	0	0	C	0	0	(	0	0
70435 Electricity	0	0	0	C	0	0	(	0	0
70436 Non electric energy	C	0	0	C	0	0	(	0	0
7044 Mining, manufacturing and construction	(	0	0	C	0	0	(	0	0
70441 Mining of mineral resources other than mineral fuels	(	0	0	C	0	0	(	0	0
70442 Manufacturing	(	0	0	C	0	0	(	0	0
70443 Construction	C	0	0	C	0	0	(	0	0
7045 Transport	(	0	0	C	0	0	(	0	0
70451 Road transport	(	0	0	C	0	0	(	0	0
70452 Water transport	(	0	0	C	0	0	(	0	0
70453 Railway transport	(	0	0	(	0	0	(	0	0
70454 Air transport	(	0	0	C	0	0	(	0	0
70455 Pipeline and other transport	(	0	0	0	0	0	(	0	0
		ļ			_	_			
7046 Communication	(	0	0	C	0	0	(	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	Economic classification	28 Other payı	nents							
	<u> </u>		not elsewhere							TOTAL
	<u> </u>			ewhere classifie					TOTAL	
	l i	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227	) (28211 - 2822 <b>7</b>
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries		(	(	0	(	0	(	)	0 0	0
70471 Distributive trades, storage and warehous	ing	(	(	0	(	0	(	)	0 0	0
70472 Hotels and restaurants		(	(	0	(	0	(	)	0 0	0
70473 Tourism		(	(	0	(	0	(	)	0 0	C
70474 Multipurpose development projects		(	) (	0	) (	0	(	)	0 0	0
7048 R&D Economic affairs		(	) (	) (	) (	0	) (	)	0 0	0
70481 R&D General economic, commercial and		(	(	0	(	0	(	)	0 0	0
70482 R&D Agriculture, forestry, fishing and hun	ting	(	(	0	(	0	(	)	0 0	C
70483 R&D Fuel and energy		(	(	0	) (	0	(	)	0 0	0
70484 R&D Mining, manufacturing and construct	tion	(	(	0	) (	0	(	)	0 0	0
70485 R&D Transport		(	(	0	(	0	(	)	0 0	0
70486 R&D Communication		(	(	0	) (	0	(	)	0 0	0
70487 R&D Other industries		(	) (	0	) (	0	(	)	0 0	0
7049 Economic affairs n.e.c.		(	) (	) (	) (	0	) (	)	0 0	0
705 ENVIRONMENTAL PROTECTION		(	) (	0	) (	0	) (	)	0 0	0
7051 Waste management		(	(	0	) (	0	(	)	0 0	0
7052 Waste water management		(	) (	0	) (	0	(	)	0 0	0
7053 Pollution abatement		(	) (	0	) (	0	(		0 0	0
7054 Protection of biodiversity and landscape		(	(	0	) (	0	(	)	0 0	0
7055 R&D Environmental protection		(		0	(	0	(	)	0 0	0
7056 Environmental protection n.e.c.		(	) (	0	) (	0	(		0 0	(

	Economic classification	28 Other payr	nents	·						
		282 Transfers	not elsewhere	classified						TOTAL
		2822 Capital t		ewhere classifie					TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	Public	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	C	0	0	0	0	0	(	0	0
7061	Housing development	C	0	0	0	0	0	(	0	0
7062	Community development	C	0	0	0	0	0	(	0	0
7063	Water supply	C	0	0	C	0	0	(	0	0
7064	Street lighting	C	0	0	0	0	0	(	0	0
7065	R&D Housing and community amenities	C	0	0	0	0	0	(	0	0
7066	Housing and community amenities n.e.c.	C	0	0	0	0	0	(	0	0
	HEALTH	(	0	0	0	0	0	(	0	0
7072	Outpatient services	C	0	0	0	0	0	(	0	0
	Ambulance services	(	0	0	0	0	0	(	0	0
7073	Hospital services	(	0	0	0	0	0	(	0	0
7074	Public health services	(	0	0	0	0	0	(	0	0
7075	R&D Health	(	0	0	0	0	0	(	0	0
7076	Health n.e.c.	(	0	0	0	0	0	(	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	1	0	0
7081	Recreational and sporting services	C	0	0	0	0	0	(	0	0
7082	Cultural services	0	0	0	0	0	0	(	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	(	0	0
7084	Religious and other community services	(	0	0	0	0	0	(	0	0
	R&D Recreation, culture and religion	(	0	0	0	ű	0	(	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	(	0	0

	Economic classification	28 Other pay	ments							
		282 Transfers	not elsewhere	classified						TOTAL
		2822 Capital	transfers not els	ewhere classifie	d				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	1	0	0	(	0		0	0 0	3 862 068
	Pre-primary and primary education		0	0	(	0		0	0	0
	Secondary education	1	0	0	(	0		0	0 0	0
	Post-secondary non-tertiary education (e.g. ABET)	(	0 0	0	(	0		0	0 0	0
	Tertiary education	1	0 0	0	(	0		0	0 0	3 862 068
7095	Education not definable by level	1	0	0	(	0		0	0	0
7096	Subsidiary services to education	1	0	0	(	0		0	0	0
7097	R&D Education	1	0	0	(	0		0	0	0
7098	Education n.e.c.	1	0 0	0	(	0		0	0 0	0
710	SOCIAL PROTECTION		0	0	(	0		0	0 0	0
7101	Sickness and disability	1	0	0	(	0		0	0 0	0
71011	Sickness	1	0	0	(	0		0	0 0	0
71012	Disability		0	0	(	0	)	0	0 0	0
7102	Old age		0	0	(	0	)	0	0 0	0
7103	Survivors		0	0	(	0		0	0 0	0
7104	Family and children		0	0	(	0		0	0	0
7105	Unemployment		0	0	(	0		0	0 0	0
7106	Housing		0	0	(	0		0	0 0	0
7107	Social exclusion n.e.c.		0	0	(	0		0	0 0	0
7108	R&D Social protection		0	0	(	0		0	0 0	0
7109	Social protection n.e.c.		0	0	(	0		0	0 0	0

Table 2	- Economic and functional classification of expense for operating activitie			ar (continued)			TOTAL
\	Economic classification	28 Otner pa 283	yments			TOTAL	TOTAL
			face and alaim.	s related to nonli	f- i	IOIAL	
		,	rees and claims		te insurance		
			ums, fees and o		2832	-	
		28311	28312	28313	Capital claims		
			Fees for	Current claims	Capital Claims		
		payables		payable			
		payabico	guarantee	payable			
			schemes			(28311 - 2832)	(201 - 202)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	GENERAL GOVERNMENT SERVICES	46 852	0	0			3 908 920
	<u> </u>				•		0 000 020
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
	General services	0	0	0			0
	General personnel services	0	0	0			0
	Overall planning and statistical services	0	0	0			0
70133	Other general services	0	0	0	0	0	0
7044							
	Basic research	0	0	0			0
	R&D General public services	0	0	0			0
	General public services n.e.c.	0	0	0		, ,	0
	Public debt transactions (mainly interest)	0	0	0			0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	- Economic and functional classification of expense for operating activities  Economic classification			(**************************************			TOTAL
\		283				TOTAL	
		Premiums,	fees and claims	related to nonli	fe insurance		
		and standa	rdized guarante	e schemes			
		2831 Premi	ums, fees and o	current claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables		payable			
			guarantee				
			schemes			(28311 - 2832)	(281 - 283)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0		0	0
	Military defence	0	0	0	ů	0	0
	Civil defence	0	0	0	-	0	0
	Foreign military aid	0	0	0	ů	·	0
	R&D Defence	0	0	0	-	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0		<u> </u>	0
	Police services	0	0	0	-	0	0
	Fire protection services	0	0	0	-	0	0
	Law courts	0	0	0	0	0	0
	Prisons	0	0	0	-	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0		0	0
	General economic, commercial and labour affairs	0	0	0		0	0
	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	- Economic and functional classification of expense for operating activities  Economic classification			(*************************			TOTAL
`		283				TOTAL	
				s related to nonli	fe insurance		
		and standa	rdized guaranto	ee schemes			
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables		payable			
			guarantee				
			schemes			(28311 - 2832)	(281 - 283)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

	Economic classification	28 Other pa	yments				TOTAL
		283 Premiums,		s related to nonli	fe insurance	TOTAL	
		2831 Premi	ums, fees and	current claims	2832		
		28311 Premiums payables		28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	C
70471	Distributive trades, storage and warehousing	0	0	0	0	0	C
70472	Hotels and restaurants	0	0	0	0	0	C
70473	Tourism	0	0	0	0	0	(
70474	Multipurpose development projects	0	0	0	0	0	C
	R&D Economic affairs	0	0	0	0	0	C
	R&D General economic, commercial and labour affairs	0	0		_	0	(
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	(
	R&D Fuel and energy	0	0	0	0	0	(
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	(
70485	R&D Transport	0	0	0	0	0	(
70486	R&D Communication	0	0	0	0	0	(
70487	R&D Other industries	0	0	0	0	0	(
7049	Economic affairs n.e.c.	0	0	0	0	0	(
				ļ			
	ENVIRONMENTAL PROTECTION	0	·				(
	Waste management	0	0		-	0	(
	Waste water management	0	0		v	0	(
	Pollution abatement	0	0			0	(
	Protection of biodiversity and landscape	0	0		-	0	(
	R&D Environmental protection	0	0		-	0	(
7056	Environmental protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (continued)

	Economic and functional classification of expense for operating activities  Economic classification			(00111111111111111111111111111111111			TOTAL
`		283	•			TOTAL	
		Premiums,	fees and claims	s related to nonli	fe insurance		
		and standa	rdized guarante	ee schemes			
		2831 Premi	ums, fees and o	current claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables		payable			
			guarantee				
			schemes			(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0
	Community development	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2020 financial year (concluded)

	- Economic and functional classification of expense for operating activities  Economic classification			(************************			TOTAL
`		283	•			TOTAL	
		Premiums,	fees and claim	s related to nonli	fe insurance		
		and standa	rdized guarant	ee schemes			
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables	standardized	payable			
			guarantee				
			schemes			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	46 852	0	•	0	46 852	3 908 920
	Pre-primary and primary education	0	C	0	0	0	0
	Secondary education	0	C	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	C	0	0	0	0
7094	Tertiary education	46 852	C	0	0	46 852	3 908 920
	Education not definable by level	0	C	0	0	0	0
	Subsidiary services to education	0	C	0	0	0	0
	R&D Education	0	C	0	0	0	0
7098	Education n.e.c.	0	C	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0
	Sickness and disability	0	C	0	0	0	0
71011	Sickness	0	C	0	0	0	0
	Disability	0	C	0	0	0	0
	Old age	0	C	0	0	0	0
	Survivors	0	C	0	0	0	0
	Family and children	0	0	0	0	0	0
	Unemployment	0	C	0	0	0	0
	Housing	0	C	0	0	0	0
	Social exclusion n.e.c.	0	C	0	0	0	0
	R&D Social protection	0	C	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year

Economic classification	61 Purchases of	f non-financial a	ssets							
	611 Fixed asset	S								TOTAL
	6111 Buildings	and structures			6112 Machinery	y and equipment				
	61111	61112	61113	61114	61121	61122 Machinery and	equipment other t	han transport equ	ipment	
	Dwellings	Buildings other		Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
						computer, and telecommunications (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	83 193	4 770 877								6 884 382
	50 .50				10000		337.131	002.10		
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	C	0	0	0
70111 Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112 Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113 External Affairs	0	0	0	0	0	0	C	0	0	0
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013 General services	0	0	0	0	0	0	0	0	0	0
70131 General personnel services	0	0	0	0	0	0	0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	0	0	C	0	0	0
70133 Other general services	0	0	0	0	0	0	C	0	0	0
7044   D :					ļ .					
7014 Basic research	0	0	0	0	0	0	0	0	0	0
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	0	,	0	0	0	0	0
7017 Public debt transactions (mainly interest)	0	0	0	0		0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

Table 3 - Economic and functional classification of the purchases of non-finan										Т
Economic classification			ssets							
	611 Fixed asset									TOTAL
	6111 Buildings		T			y and equipment				
	-		61113		61121	61122 Machinery and		han transport equi	pment	
	Dwellings	Buildings other		Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,		quipment not elsev		
						computer, and telecommunications	6112221		6112223	
						(ICT) equipment		Other machinery	Books	
						(ICT) equipment		and equipment		
							furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFENCE	0	0	0	0	(	0	0	0	0	0
7021 Military defence	0	0	0	0	(	0	0	0	0	0
7022 Civil defence	0	0	0	0	(	0	0	0	0	0
7023 Foreign military aid	0	0	0	0	(	0	0	0	0	0
7024 R&D Defence	0	0	0	0	(	0	0	0	0	0
7025 Defence n.e.c.	0	0	0	0	(	0	0	0	0	0
703 PUBLIC ORDER AND SAFETY	0	0	0	0	(	0	0	0	0	0
7031 Police services	0	0	0	0	(	0	0	0	0	0
7032 Fire protection services	0	0	0	0	(	0	0	0	0	0
7033 Law courts	0	0	0	0	(	0	0	0	0	0
7034 Prisons	0	0	0	0	(	0	0	0	0	0
7035 R&D Public order and safety	0	0	0	0	(	0	0	0	0	0
7036 Public order and safety n.e.c.	0	0	0	0	(	0	0	0	0	0
704 ECONOMIC AFFAIRS	0	0	0	0	(	0	0	0	0	0
7041 General economic, commercial and labour affairs	0	0	0	0	(	0	0	0	0	0
70411 General economic and commercial affairs	0	0	0	0	(	0	0	0	0	0
70412 General labour affairs	0	0	0	0	(	0	0	0	0	0
7042 Agriculture, forestry, fishing and hunting	0	0	0	0	(	0	0	0	0	0
70421 Agriculture	0	0	0	0	(	0	0	0	C	0
70422 Forestry	0	0	0	0	(	0	0	0	C	0
70423 Fishing and hunting	0	0	0	0	(	0	0	0	C	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

Table 3 - Economic and functional classification of the purchases of non-finan  Economic classification				)						
	611 Fixed asset		55615							TOTAL
	6111 Buildings				6112 Machiner	y and equipment				TOTAL
	61111		61113	61114	61121	61122 Machinery and	equipment other t	han transport equi	nment	1
		Buildings other		Land	Transport	611221	611222	man transport equ	pinent	-
	g	than dwellings	structures	improvements		Information,		quipment not else	where classified	
		-				computer, and telecommunications (ICT) equipment	6112221	6112222 Other machinery and equipment	6112223	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0		0 (	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0		0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0		0 (	0	0	0	0
70433 Nuclear fuels	0	0	0	0		0 (	0	0	0	0
70434 Other fuels	0	0	0	0		0	0	0	0	0
70435 Electricity	0	0	0	0		0	0	0	0	0
70436 Non electric energy	0	0	0	0		0 (	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0		0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0		0 (	0	0	0	0
70442 Manufacturing	0	0	0	0		0 (	0	0	0	0
70443 Construction	0	0	0	0		0 (	0	0	0	0
•										
7045 Transport	0	0	0	0		0 (	0	0	0	0
70451 Road transport	0	0	0	0		0 (	0	0	0	0
70452 Water transport	0	0	0	0		0 (	0	0	0	0
70453 Railway transport	0	0	0	0		0 (	0	0	0	0
70454 Air transport	0	0	0	0		0 (	0	0	0	0
70455 Pipeline and other transport	0	0	0	0		0 (	0	0	0	0
•	-								-	
7046 Communication	0	0	0	0		0 (	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

Economic classification	61 Purchases of	non-financial a	ssets							
	611 Fixed asset	S								TOTAL
	6111 Buildings	and structures			6112 Machiner	y and equipment				
	61111	61112	61113	61114	61121	61122 Machinery and	equipment other t	than transport equi	ipment	
	Dwellings	Buildings other	Other	Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not elsev	where classified	
						computer, and	6112221	6112222	6112223	
						telecommunications (ICT) equipment		Other machinery	Books	
						(io i ) equipment	(and domestic furniture)	and equipment		
							· '			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	C	0	)	0 (	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	C	0	)	0 (	) (	0	0	0
70472 Hotels and restaurants	0	0	C	0	)	0 (	0	0	0	0
70473 Tourism	0	0	C	0	)	0 (	) (	0	0	0
70474 Multipurpose development projects	0	0	C	0	)	0 (	0	0	0	0
7048 R&D Economic affairs	0	0	C	0	)	0 (	) (	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	C	0	)	0 (	) (	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	C	0	)	0 (	0	0	0	0
70483 R&D Fuel and energy	0	0	C	0	)	0 (	) (	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	C	0	)	0 (	) (	0	0	0
70485 R&D Transport	0	0	C	0	)	0 (	) (	0	0	0
70486 R&D Communication	0	0	C	0	)	0 (	0	0	0	0
70487 R&D Other industries	0	0	C	0	)	0 (	0	0	0	0
7049 Economic affairs n.e.c.	0	0	C	0	)	0 (	) (	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0		0	0	0	0	0
7051 Waste management	0	0	C	0	)	0 (	) (	0	0	0
7052 Waste water management	0	0	C	0		0 (	) (	0	0	0
7053 Pollution abatement	0	0	C	0		0 (	) (	0	0	0
7054 Protection of biodiversity and landscape	0	0	C	0		0 (	) (	0	0	0
7055 R&D Environmental protection	0	0	C	0		0 (	0	0	0	0
7056 Environmental protection n.e.c.	0	0	C	0		0 (	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

Economic classification	61 Purchases of	f non-financial as	ssets					•		
	611 Fixed asset	S								TOTAL
	6111 Buildings	and structures			6112 Machiner	y and equipment				
	61111	61112	61113	61114	61121	61122 Machinery and	equipment other	than transport equ	ipment	1
	Dwellings	Buildings other		Land	Transport	611221	611222			1
		than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
						computer, and telecommunications (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	(	0 (	) (	0	(	0
7061 Housing development	0	0	0	0	(	0 (	) (	0	(	) 0
7062 Community development	0	0	0	0	(	0 (	) (	0	(	) 0
7063 Water supply	0	0	0	0	(	0 (	) (	0	(	) 0
7064 Street lighting	0	0	0	0	(	0 (	) (	0	(	) 0
7065 R&D Housing and community amenities	0	0	0	0	(	0	) (	0	(	) 0
7066 Housing and community amenities n.e.c.	0	0	0	0	(	0 (	) (	0	(	) 0
707 HEALTH	0	0	0	0	(	0 (	) (	0	(	) 0
7072 Outpatient services	0	0	0	0	(	0 (	) (	0	(	) 0
70724 Ambulance services	0	0	0	0	(	0 (	) (	0	(	) 0
7073 Hospital services	0	0	0	0	(	0 (	) (	0	(	) 0
7074 Public health services	0	0	0	0	(	0	) (	0	(	) 0
7075 R&D Health	0	0	0	0	(	0	) (	0	(	) 0
7076 Health n.e.c.	0	0	0	0	(	0 (	) (	0	(	) 0
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	(	0 (	0	0	(	0
7081 Recreational and sporting services	0	0	0	0	(	0 (	) (	0	(	) 0
7082 Cultural services	0	0	0	0	(	0 (	) (	0	(	) 0
7083 Broadcasting and publishing services	0	0	0	0	(	0 (	) (	0	(	) 0
7084 Religious and other community services	0	0	0	0	(	0 (	) (	0	(	0
7085 R&D Recreation, cultural and religion	0	0	0	0	(	0 (	) (	0	(	) 0
7086 Recreation, culture and religion n.e.c.	0	0	0	0		0		0	(	) 0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

Table	3 - Economic and functional classification of the purchases of non-finan  Economic classification				<u>'</u>						
`		611 Fixed asset		50010							TOTAL
		6111 Buildings				6112 Machinery	and equipment				
				61113	61114	61121	61122 Machinery and	equipment other t	han transport equ	inment	
		-	Buildings other		Land	Transport	611221	611222			
			than dwellings		improvements	equipment	Information,	-	quipment not else	where classified	
							computer, and telecommunications (ICT) equipment	6112221 Office furniture		6112223	(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	83 193	4 770 877	40 648	0	150 992	735 121	691 167	392 746	19 638	6 884 382
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	83 193	4 770 877	40 648	0	150 992	735 121	691 167	392 746	19 638	6 884 382
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-finance			nued)							
Economic classification		n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323		611324 611325			
	Animal resources	Tree, crop, and	Research and		Computer softw	are and	,	Other		
	yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat		evaluation	6113231	6113232	artistic	property		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	0	(	0	181 358	0	21 594	. (	0	202 952
701 GENERAL PUBLIC SERVICES	C	0	(	0	0	0	0	(	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	(	0	0	0	0	(	0	0
70111 Executive and legislative organs	C	0	(	0	0	0	0	(	0	0
70112 Financial and fiscal affairs	C	0	(	0	0	0	0	(	0	0
70113 External Affairs	C	0	(	0	0	0	0	(	0	0
·										
7012 Foreign economic aid	C	0	(	0	0	0	0	(	0	0
70121 Economic aid to developing countries and countries in transition	C	0	(	0	0	0	0		0	0
70122 Economic aid routed through international agencies	C	0	(	0	0	0	0	(	0	0
7013 General services	C	0	(	0	0	0	0	(	0	0
70131 General personnel services	C	0	(	0	0	0	0	(	0	0
70132 Overall planning and statistical services	C	0	(	0	0	0	0	(	0	0
70133 Other general services	C	0	(	0	0	0	0	(	0	0
7014 Basic research	0	0	(	0	0	0	0		0	0
7015 R&D General public services	0	0	(	0	0	0	0		0	0
7016 General public services n.e.c.	C	0	(	0	0	0	0	(	0	0
7017 Public debt transactions (mainly interest)	C	0	(	0	0	0	0		0	0
7018 Transfers of a general character between different levels of government	C	0	(	0	0	0	0		0 0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

Table	3 - Economic and functional classification of the purchases of non-financi.  Economic classification			nued)							
		611 Fixed assets	II-IIIIanciai assets								TOTAL
		6113 Other fixed as								6114	TOTAL
				044001.4.114	.1					Weapons systems	
		61131 Cultivated as			ual property prod			laa	1044005	weapons systems	
		611311 Animal resources	611312	611321 Research and		611323 Computer soft		611324 Entertainment,	611325		
		yielding repeat	Tree, crop, and plant resources	development	exploration and		vare and	literary, and	intellectual		
		products	yielding repeat	development	evaluation		Ta.,,,,,,,	artistic	property		
		producto	products		Cvaldation	6113231 Computer	6113232 Databases	originals	products		
			ľ			software	Databases				(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0		0	) (	) (	0		0	0
7021	Military defence	0	0	(	0	) (	) (	0		0	0
7022	Civil defence	C	0	(	0	(	) (	(		0	C
7023	Foreign military aid	C	0	(	0	) (	) (	) (		0	C
7024	R&D Defence	C	0	(	0	) (	) (	0		0	C
7025	Defence n.e.c.	C	0	(	0	(	) (	(		0	C
703	PUBLIC ORDER AND SAFETY	C	0	(	0		0	) (		0	0
7031	Police services	C	0	(	0	(	) (	(		0	C
7032	Fire protection services	C	0	(	0	(	0	0		0	C
7033	Law courts	C	0	(	0	(	0	0		0	C
7034	Prisons	C	0	(	0	(	) (	0		0	C
7035	R&D Public order and safety	C	0	(	0	(	0	0	)	0	C
7036	Public order and safety n.e.c.	C	0	(	0	) (	) (	) (		0	C
704	ECONOMIC AFFAIRS	0	0	(	0		0	0		0	0
7041	General economic, commercial and labour affairs	C	0	(	0	) (	) (	) (		0	C
	General economic and commercial affairs	C	0	(	0	(	) (	0		0	C
70412	General labour affairs	C	0	(	0	(	) (	0		0	C
7042	Agriculture, forestry, fishing and hunting	C	0	(	0	(	) (	0		0	C
	Agriculture	C	0	(	0	(	0	0		0	C
	Forestry	C	0	(	0	) (	) (	) (		0	C
70423	Fishing and hunting	0	0	(	0					0	C

Table 3 - Economic and functional classification of the purchases of non-financia			nued)							
Economic classification		n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed as:	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	ial property produ	ucts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325		
	Animal resources	Tree, crop, and	Research and		Computer softv	vare and		Other		
	yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat		evaluation	6113231	6113232	artistic	property		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	(	0	(	0	0	0	0	(
70431 Coal and other solid mineral fuels	0	0	(	0	(	0	0	0	0	(
70432 Petroleum and natural gas	0	0	(	0	(	0	0	0	0	(
70433 Nuclear fuels	0	0	(	0	(	0	0	0	0	(
70434 Other fuels	0	0	(	0	(	0	0	0	0	(
70435 Electricity	0	0	(	0	(	0	0	0	0	(
70436 Non electric energy	0	0	(	0	(	0	0	0	0	(
7044 Mining, manufacturing and construction	0	0	(	0	(	0	0	0	0	(
70441 Mining of mineral resources other than mineral fuels	0	0	(	0	(	0	0	0	0	(
70442 Manufacturing	0	0	(	0	(	0	0	0	0	(
70443 Construction	0	0	(	0	(	0	0	0	0	(
7045 Transport	0	0	(	0	(	0	0	0	0	(
70451 Road transport	0	0	(	0	(	0	0	0	0	(
70452 Water transport	0	0	(	0	(	0	0	0	0	(
70453 Railway transport	0	0	(	0	(	0	0	0	0	(
70454 Air transport	0	0	(	0	(	0	0	0	0	(
70455 Pipeline and other transport	0	0	(	0	(	0	0	0	0	(
7046 Communication	0	0	(	0	(	0	0	0	0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

Table 3 - Economic and functional classification of the purchases of non-financial			nued)							
Economic classification		n-financial assets								1
	611 Fixed assets								•	TOTAL
	6113 Other fixed as		1						6114	
	61131 Cultivated as			ual property prod					Weapons systems	
	611311	611312	611321	611322	611323		611324	611325		
	Animal resources	Tree, crop, and	Research and		Computer softv	vare and	Entertainment,			
	yielding repeat	plant resources	development	exploration and			literary, and artistic	intellectual		
	products	yielding repeat products		evaluation	6113231	6113232	originals	property products		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	0	)	0	) (	0	0	)	0 0	(
70471 Distributive trades, storage and warehousing	C	0	)	0	(	0	0	)	0 0	(
70472 Hotels and restaurants	C	0	)	0	(	0	0		0 0	(
70473 Tourism	C	0	)	0	(	0	0		0	(
70474 Multipurpose development projects	C	0	)	0	(	0	0	)	0	(
7048 R&D Economic affairs	C	0	)	0	(	0	0	)	0	(
70481 R&D General economic, commercial and labour affairs	C	0	(	0	(	0	0	)	0	(
70482 R&D Agriculture, forestry, fishing and hunting	C	0	)	0	) (	0	0		0 0	(
70483 R&D Fuel and energy	C	0	(	0	(	0	0	)	0	(
70484 R&D Mining, manufacturing and construction	C	0	)	0	(	0	0		0	(
70485 R&D Transport	C	0	)	0	(	0	0	)	0	(
70486 R&D Communication	C	0	(	0	(	0	0	)	0	(
70487 R&D Other industries	C	0	)	0	(	0	0		0	(
•										
7049 Economic affairs n.e.c.	C	0	)	0	) (	0	0		0 0	(
705 ENVIRONMENTAL PROTECTION	0	0		0	) (	0	0		0 0	(
7051 Waste management	0	0	) (	0	) (	0	0		0 0	(
7052 Waste water management	0	0	) (	0	(	0	0	)	0 0	(
7053 Pollution abatement	0	0	) (	0	) (	0	0		0 0	(
7054 Protection of biodiversity and landscape	C	0	)	0	) (	0	0		0 0	(
7055 R&D Environmental protection	C	0	)	0	) (	0	0		0 0	(
7056 Environmental protection n.e.c.	C	0	)	0	) (	0	0		0 0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

Table	3 - Economic and functional classification of the purchases of non-financi Economic classification			nued)							
_	Economic classification	611 Fixed assets	n-manciai assets								TOTAL
		6113 Other fixed as	noto							6114	TOTAL
		61131 Cultivated as		61122 Intellect	ual property prod	luoto				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325	- Weapons systems	
		Animal resources	Tree, crop, and	Research and	Mineral	Computer soft	ware and	Entertainment.	Other		
		vielding repeat	plant resources	development	exploration and		vale allu	literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software	Databases				(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 0	0	(	) (	) (	) (	) (		0 0	(
7061	Housing development	C	0	(	) (	) (	) (	) (	)	0 0	(
7062	Community development	C	0	(	) (	) (	) (	) (	)	0 0	(
7063	Water supply	C	0	(	) (	) (	) (	) (		0 0	(
7064	Street lighting	C	0	(	) (	) (	) (	0		0 0	(
7065	R&D Housing and community amenities	C	0	(	) (	) (	) (	(	)	0 0	(
7066	Housing and community amenities n.e.c.	C	0	(	(	(	0	0	)	0	(
707	HEALTH	0	0	(	) (	) (	0	0	)	0 0	(
7072	Outpatient services	C	0	(	) (	) (	0	0	)	0 0	(
70724	Ambulance services	C	0	(	) (	) (	) (	) (	)	0 0	(
7073	Hospital services	C	0	(	) (	) (	) (	) (	)	0 0	(
7074	Public health services	C	0	(	) (	) (	) (	0	)	0 0	(
7075	R&D Health	C	0	(	) (	) (	0	0	)	0 0	(
7076	Health n.e.c.	C	0	(	) (	) (	0	0	)	0 0	(
					1	1	<u> </u>				
708	RECREATION, CULTURE AND RELIGION	1 0	0	1	) (	) (	) (		1	0 0	(
7081	Recreational and sporting services	<u> </u>	0	-	) (	) (	) (	) (	)	0 0	0
7082	Cultural services	0	0	-	) (	) (	) (	) (	1	0 0	0
7083	Broadcasting and publishing services	1 0	0	-	) (	) (	) (	1 0	1	0 0	(
7084	Religious and other community services	<u> </u>	0	-	) (	) (	) (	) (	)	0 0	0
7085	R&D Recreation, cultural and religion	0	0	-	) (	) (	) (	) (	1	0 0	0
7086	Recreation, culture and religion n.e.c.	0	0	(	)  (	)  (	)  (	) (	)	0 0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

Table 3 - Economic and functional classification of the purchases of non-financia			nued)							
Economic classification		n-financial assets								
	611 Fixed assets								_	TOTAL
	6113 Other fixed as:								6114	
	61131 Cultivated as			ual property produ					Weapons systems	
		611312	611321		611323		611324	611325		
	Animal resources	Tree, crop, and	Research and		Computer softw	are and	,	Other		
	yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat		evaluation		6113232	artistic	property		
		products				Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	0	C	0	181 358	0	21 594	. (	0	202 952
7091 Pre-primary and primary education	0	0	C	0	0	0	0	(	0	0
7092 Secondary education	0	0	0	0	0	0	0	(	0	0
7093 Post-secondary non-tertiary education (e.g. ABET)	0	0	C	0	0	0	0	(	0	0
7094 Tertiary education	0	0	C	0	181 358	0	21 594	(	0	202 952
7095 Education not definable by level	0	0	C	0	0	0	0	(	0	0
7096 Subsidiary services to education	0	0	C	0	0	0	0	(	0	0
7097 R&D Education	0	0	C	0	0	0	0	(	0	0
7098 Education n.e.c.	0	0	0	0	0	0	0	(	0	0
710 SOCIAL PROTECTION	0	0	C	0	0	0	0	(	0	0
7101 Sickness and disability	0	0	0	0	0	0	0	(	0	. 0
71011 Sickness	0	0	- 0	0	0	0	0		0	0
71012 Disability	0	0	0	0	0	0	0	(	0	0
7102 Old age	0	0	- 0	0	0	0	0	(	0	0
7103 Survivors	0	0	0	0	0	0	0		0	0
7104 Family and children	0	0	(	0	0	0	0	(	0	0
7105 Unemployment	0	0	0	0	0	0	0	(	0	0
7106 Housing	0	0	0	0	0	0	0	(	0	0
7107 Social exclusion n.e.c.	0	0	(	0	0	0	0	(	0	0
7108 R&D Social protection	0	0	(	0	0	0	0	(	0	0
7109 Social protection n.e.c.	0	0	(	0	0	0	0	(	0	. 0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets	·						
		612 Inventorio	es				TOTAL	613	614 Non-prod	luced assets	TOTAL
		61221 Materials and supplies	-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	127 920	0	0	(	0	127 920	107	14 548	0	14 548
	GENERAL PUBLIC SERVICES	0	0	0	(	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	(	0	0	0	0	0	C
	Executive and legislative organs	0	0	0	(	0	0	0	0	0	C
	Financial and fiscal affairs	0	0	0	(	0	0	0	0	0	C
70113	External Affairs	0	0	0	(	0	0	0	0	0	C
	Foreign economic aid	0	0	C	(	0	0	0	0	0	C
	Economic aid to developing countries and countries in transition	0	0	C	(	0	0	0	0	0	C
70122	Economic aid routed through international agencies	0	0	С	(	0	0	0	0	0	С
7013	General services	0	0	C	(	0	0	0	0	0	(
70131	General personnel services	0	0	C	(	0	0	0	0	0	(
70132	Overall planning and statistical services	0	0	C	(	0	0	0	0	0	(
70133	Other general services	0	0	C	(	0	0	0	0	0	(
	Basic research	0	0	0	(	0	0	0	0	0	C
	R&D General public services	0	0	C	(	0	0	0	0	0	C
	General public services n.e.c.	0	0	0	(	0	0	0	0	0	(
	Public debt transactions (mainly interest)	0	0	C	(	0	0	0	0	0	(
7018	Transfers of a general character between different levels of government	0	0	C	(	0	0	0	0	0	(

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

	Economic classification				•						
		612 Inventorie	es				TOTAL		614 Non-prod	uced assets	TOTAL
		-	Work-in-		61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables		6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0		0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
							0				
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorie	es				TOTAL	613	614 Non-prod	duced assets	TOTAL
		-	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	C	0	0	0	(	0	(
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	(	0	(
70432	Petroleum and natural gas	0	0	0	C	0	0	0	(	0	(
70433	Nuclear fuels	0	0	0	C	0	0	0	(	0	(
70434	Other fuels	0	0	0	C	0	0	0	(	0	(
	Electricity	0	0	0	C	0	0	0	(	0	(
70436	Non electric energy	0	0	0	0	0	0	0	(	0	(
7044	Mining, manufacturing and construction	0	0	0	C	0	0	0	(	0	(
70441	Mining of mineral resources other than mineral fuels	0	0	0	C	0	0	0	(	0	(
	Manufacturing	0	0	0	C	0	0	0	(	0	(
70443	Construction	0	0	0	C	0	0	0	(	0	(
7045	Transport	0	0	0	C	0	0	0	(	0	(
70451	Road transport	0	0	0	C	0	0	0	(	0	(
	Water transport	0	0	0	C	0	0	0	(	0	(
	Railway transport	0	0	0	C	0	0	0	(	0	(
70454	Air transport	0	0	0	C	0	0	0	(	0	(
70455	Pipeline and other transport	0	0	0	C	0	0	0	(	0	(
	•										
7046	Communication	0	0	0	C	0	0	0	(	0	(

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventori	es				TOTAL	613	614 Non-pro	duced assets	TOTAL
		61221 Materials and supplies	-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	(	(	0	0	0	(	0	
	Distributive trades, storage and warehousing	0	0	(	(	0	0	0	(	0	
	Hotels and restaurants	0	0	(	(	0	0	0	(	0	
	Tourism	0	0	(	(	0	0	0	) (	0	
70474	Multipurpose development projects	0	0	(	(	0	0	0	) (	0	
	R&D Economic affairs	0	0	(	(	0	0	0	) (	0	
	R&D General economic, commercial and labour affairs	0	0	(	(	0	0	0	) (	0	
	R&D Agriculture, forestry, fishing and hunting	0	0	(	(	0	0	0	) (	0	
	R&D Fuel and energy	0	0	(	(	0	0	0	(	0	
	R&D Mining, manufacturing and construction	0	0	(	(	0	0	0	(	0	
	R&D Transport	0	0	(	(	0	0	0	) (	0	
	R&D Communication	0	0	(	(	0	0	0	) (	0	
70487	R&D Other industries	0	0	(	(	0	0	0	) (	0	
7049	Economic affairs n.e.c.	0	0		) (	) 0	0	) 0		) (	
705	ENVIRONMENTAL PROTECTION	0	0	C	(	0	0	0	) (	0	
7051	Waste management	0	0	C	(	0	0	0	) (	0	
7052	Waste water management	0	0	(	(	0	0	0	(	0	
7053	Pollution abatement	0	0	(	(	0	0	0	) (	0	
7054	Protection of biodiversity and landscape	0	0	(	(	0	0	0	(	0	
7055	R&D Environmental protection	0	0	(	(	0	0	0	(	0	
7056	Environmental protection n.e.c.	0	0	(	(	0	0	0	) (	0	

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

	Economic classification	61 Purchases	of non-financ	al assets							
		612 Inventorio	es				TOTAL	613	614 Non-proc	luced assets	TOTAL
		-	-	61223	61224	61225		Valuables	6141	6142	
			-		Goods for	Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 - 61225)			energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	C	0	0	0	0	0	0
7061	Housing development	0	0	0	C	0	0	0	0	0	0
7062	Community development	0	0	0	C	0	0	0	0	0	0
7063	Water supply	0	0	0	C	C	0	0	0	0	0
7064	Street lighting	0	0	0	C	C	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	C	C	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	C	C	0	0	0	0	0
	<del>_</del>										
707	HEALTH	0	0	0	0	0	•	0	0	0	0
7072	Outpatient services	0	0	0	C	0	0	0	0	0	0
	Ambulance services	0	0	0	C	0	0	0	0	0	0
7073	Hospital services	0	0	0	C	0	0	0	0	0	0
7074	Public health services	0	0	0	C	0	0	0	0	0	0
7075	R&D Health	0	0	0	C	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	C	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	C	0	0	0	0	0	0
7082	Cultural services	0	0	0	C	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	C	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	C	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	C	0	0	0	0	·	0
7086	Recreation, culture and religion n.e.c.	0	0	0	C	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorio	es				TOTAL	613	614 Non-proc	luced assets	TOTAL
		61221	-	61223	61224	61225		Valuables	6141	6142	
			-	Finished	Goods for	Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 -			energy	
							61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	127 920	0	0	0	0	127 920	107	14 548	0	14 548
	Pre-primary and primary education	0	0	C	0	0	0	0	0	0	0
	Secondary education	0	0	C	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	C	0	0	0	0	0	0	0
7094	Tertiary education	127 920	0	C	0	0	127 920	107	14 548	0	14 548
	Education not definable by level	0	0	C	0	0	0	0	0	0	0
	Subsidiary services to education	0	0	C	0	0	0	0	0	0	0
	R&D Education	0	0	C	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	C	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
	Sickness and disability	0	0	C	0	0	0	0	0	0	0
	Sickness	0	0	C	0	0	0	0	0	0	0
71012	Disability	0	0	C	0	0	0	0	0	0	0
7102	Old age	0	0	C	0	0	0	0	0	0	0
7103	Survivors	0	0	C	0	0	0	0	0	0	0
	Family and children	0	0	C	0	0	0	0	0	0	0
	Unemployment	0	0	C	0	0	0	0	0	0	0
7106	Housing	0	0	C	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	C	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	C	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	C	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets								TOTAL
		614 Non-proc	luced assets								TOTAL	
		6143 Other na	aturally occuri	ring assets		6144 Intangil	ole non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivate	Water	Other natural	resources	Contracts, le	ases, and licer	ises		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets		
											(6143 - 6144)	
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	461	(	0	(	) (	0	(	0	199	660	7 230 569
701	GENERAL PUBLIC SERVICES	0	`		) (	) (	) (	(	<b>'</b>	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	(	<u> </u>	(	) (	C	(	0	0	0	0
70111	Executive and legislative organs	0	(	, ,	(	) (	C	(	0	0	0	0
70112	Financial and fiscal affairs	0	(	1	(	) (	C	(	0	0	0	0
70113	External Affairs	0	(	0		) (		(	0	0	0	0
7012	Foreign economic aid	0	) (	) 0		) (	) (		) (	0	0	0
70121	Economic aid to developing countries and countries in transition	0				) (	`	`	1	0	0	0
70122	Economic aid routed through international agencies	0				) (			) (	0	0	0
						1						
7013	General services	0	(	0	) (	) (	) (	(	0	0	0	0
70131	General personnel services	0	(	0	) (	) (	) (	(	) (	0	0	0
70132	Overall planning and statistical services	0	(	0	) (	) (	0	(	0	0	0	0
70133	Other general services	0	(	0	) (	) (	) C	(	0	0	0	0
7014	Basic research	0	(	0	) (	) (	0	(	0	0	0	0
7015	R&D General public services	0	(	0	) (	) (	0	(	0	0	0	0
7016	General public services n.e.c.	0	(	0	) (	) (	) (	(	0	0	0	0
7017	Public debt transactions (mainly interest)	0	(	0	(	) (	0	(	0	0	0	0
7018	Transfers of a general character between different levels of government	0	(	0	) (	) (			0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

	conomic and functional classification of the purchases of non-financial a  Economic classification				· /							TOTAL
		614 Non-proc	duced assets								TOTAL	
		6143 Other na	aturally occuri	ring assets		6144 Intangib	ole non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivate		Other natural	resources	Contracts, le	ases, and licer	ises		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	(	0	0	0	0	(	0	0	0	0
7021	Military defence	0	) (	0	0	C	0	(	0	0	0	0
7022	Civil defence	0	) (	0	0	C	0	(	0	0	0	0
7023	Foreign military aid	0	) (	0	) C	C	0	(	0	0	0	0
7024	R&D Defence	0	) (	0	0	C	0	(	0	0	0	0
7025	Defence n.e.c.	0	) (	0	0	C	0	(	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	) (	) 0	) 0	0	) 0	) (	) 0	0	0	0
7031	Police services	0	) (	0	C	C	0	(	0	0	0	0
7032	Fire protection services	0	) (	0	C	0	0	(	0	0	0	0
7033	Law courts	0	) (	0	0	0	0	(	0	0	0	0
7034	Prisons	0	) (	0	0	C	0	(	0	0	0	0
7035	R&D Public order and safety	0	) (	0	) C	C	0	(	0	0	0	0
7036	Public order and safety n.e.c.	0	) (	0	0	C	0	(	0	0	0	0
704	ECONOMIC AFFAIRS	0	) (	0 0	) 0	0	0 0		) 0	0	0	0
7041	General economic, commercial and labour affairs	0			) 0	0	) 0		`	0	0	0
70411	General economic and commercial affairs	0	`		) 0	0	) 0	(	) 0	0	0	0
70412	General labour affairs	0	) (	0	) 0	0	0	(	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	) (	0	0	C	0	(	0	0	0	0
70421	Agriculture	0	(	0	C	C	0	(	0	0	0	0
70422	Forestry	0	) (	0	0	C	0	(	0	0	0	0
70423	Fishing and hunting	0	) (	0	0	C	0	(	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets								TOTAL
		614 Non-proc	luced assets								TOTAL	
		6143 Other na	aturally occuri	ring assets		6144 Intangi	ble non-produ	ced assets				
		61431	61432	61433		61441				61442		
		Noncultivate		Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	(	) (	) (	) (	0 (	)	0	0	0	0
70431	Coal and other solid mineral fuels	0	(	) (	) (	) (	0	0	0	0	0	0
70432	Petroleum and natural gas	0	(	) (	) (	) (	0 (	0	0	0	0	0
70433	Nuclear fuels	0	(	) (	) (	) (	0 (	0	0	0	0	0
70434	Other fuels	0	(	(	) (	)	0	0	0	0	0	0
70435	Electricity	0	(	(	) (	)	0	0	0	0	0	0
70436	Non electric energy	0	(	(	) (	)	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	(	(	) (	)	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	(	(	) (	)	0	0	0	0	0	0
70442	Manufacturing	0	(	(	) (	)	0	0	0	0	0	0
70443	Construction	0	(	(	) (	)	) (	0	0	0	0	0
7045	Transport	0	(	(	) (	)	0	0	0	0	0	0
70451	Road transport	0	(	(	) (	)	0	0	0	0	0	0
70452	Water transport	0	(	(	) (	)	0	0	0	0	0	0
70453	Railway transport	0	(	) (	) (	)	0 (	0	0	0	0	0
70454	Air transport	0	(	) (	) (	) (	0 (	0	0	0	0	0
70455	Pipeline and other transport	0	(	(	) (	)	0	0	0	0	0	0
7046	Communication	0	C	) (	) (		0		0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

	conomic and functional classification of the purchases of non-financial a				,							TOTAL
		614 Non-prod	duced assets								TOTAL	
		6143 Other n	aturally occur	ring assets		6144 Intangik	ole non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivate		Other natura	resources	Contracts, le	ases, and licer	ises		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)
Functiona	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	C	) (	) (	) (	) (	) (	(	0	0	0	0
70471	Distributive trades, storage and warehousing	C	) (	0	(	0	0	(	0	0	0	0
70472	Hotels and restaurants	0	) (	0	(	0	0	(	0	0	0	0
70473	Tourism	C	) (	0	(	) (	0	(	0	0	0	0
70474	Multipurpose development projects	C	) (	) (	(	) (	0	(	0	0	0	0
7048	R&D Economic affairs	C	) (	0	(	) (	0	(	0	0	0	0
70481	R&D General economic, commercial and labour affairs	C	) (	) (	(	) (	0	(	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	C	) (	) (	(	) (	) (	(	0	0	0	0
70483	R&D Fuel and energy	C	) (	0	(	) (	0	(	0	0	0	0
70484	R&D Mining, manufacturing and construction	C	) (	) (	(	) (	) (	(	0	0	0	0
70485	R&D Transport	C	) (	) (	(	) (	) (	(	0	0	0	0
70486	R&D Communication	C	) (	) (	) (	) (	) (	(	0	0	0	0
70487	R&D Other industries	C	) (	0	) (	) (	) (	(	0	0	0	0
7049	Economic affairs n.e.c.	C	) (	0	) (	0	0	(	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	<u>'</u>		<u>'</u>	<u>'</u>	<u>'</u>	`	,		·	0
7051	Waste management	C	`		,	4	<u> </u>	,	1	1	0	0
7052	Waste water management	C	· ·	1	,	′	,	`	,		0	0
7053	Pollution abatement	C	1		) (	<u> </u>		`	1		0	0
7054	Protection of biodiversity and landscape	С	<u> </u>		) (	) (	´	,		1	0	0
7055	R&D Environmental protection	C	`			,	<u> </u>	`	,		0	0
7056	Environmental protection n.e.c.	C	) (		) (	) (	) (	(	0	0	0	0

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year (continued)

	Economic classification	61 Purchases	of non-finan	cial assets								TOTAL
		614 Non-prod	luced assets								TOTAL	
			aturally occur				ole non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivate		Other natura			ases, and licer			Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	(	) (	(	) (	) (	) (	0	0	0	0
7061	Housing development	C	(	) (	(	) (	) (	) (	0	0	0	0
7062	Community development	C	(	0	(	) (	) (	) (	0	0	0	0
7063	Water supply	C	(	0	(	) (	) (	) (	0	0	0	0
7064	Street lighting	C	(	0	(	) (	) (	) (	0	0	0	0
7065	R&D Housing and community amenities	C		0	(	) (	(	(	0	0	0	0
7066	Housing and community amenities n.e.c.	С	(	0	(	) (	) (	) (	0	0	0	0
707	HEALTH	0	(	) (		) (	) (	) (	0	0	0	0
7072	Outpatient services	C	(	0	(	) (	) (	) (	0	0	0	0
70724	Ambulance services	C	(	0	(	) (	) (	) (	0	0	0	0
7073	Hospital services	C	(	0	(	) (	) (	) (	0	0	0	0
7074	Public health services	C	(	0	(	) (	) (	) (	0	0	0	0
7075	R&D Health	C		0	(	) (	(	(	0	0	0	0
7076	Health n.e.c.	C	(	) (	(	(	(	(	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	`		(	`	`	'	<u> </u>	•	0	0
7081	Recreational and sporting services	C	`		(	) (	`	'	, v		0	0
7082	Cultural services	С	`		'	) (		'	, ,		0	0
7083	Broadcasting and publishing services	C	`	`		) (	`	'	,		0	0
7084	Religious and other community services	С			(	(	<u> </u>	'	<u> </u>	•	0	0
7085	R&D Recreation, cultural and religion	C	`	<u> </u>	(	) (	`		, v	•	0	0
7086	Recreation, culture and religion n.e.c.	1 0	(	) (	l (	) (	)  (	)  (	0	0	0	0

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2020 financial year(concluded)

	Economic classification	61 Purchases	of non-finance	ial assets								TOTAL
		614 Non-prod	luced assets								TOTAL	
		6143 Other na	aturally occurr	ing assets		6144 Intangi	ole non-produc	ed assets				
				61433		61441				61442		
		Noncultivate		Other natura	resources	Contracts, le	ases, and licer	ises		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive	marketing assets		
F4:	classification	D 1000	D IOOO	D 1000	D 1000	D 1000	D 1000	D IOOO	basis		(6143 - 6144)	
709	EDUCATION	R '000 461	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000 199	R '000 660	R '000 7 230 569
7091		461	0			) (	) (	) (	) 0	199	000	7 230 369
7091	Pre-primary and primary education	0		`		) (	) (		) 0	0	0	0
7092	Secondary education Post-secondary non-tertiary education (e.g. ABET)	0		`		) '	) (	) (		0	0	0
7093	, , , , ,	461	_			) '	) (	) (		•	660	7 230 569
7094	Tertiary education  Education not definable by level	401	0			) (	) (	) (	) (	199	000	7 230 309
7095	Subsidiary services to education	0		`		) '		) (	) 0	0	0	0
7097	R&D Education	0		`		) (		<u> </u>	,	0	0	- 0
7098	Education n.e.c.	0	0			1	<u> </u>	<u> </u>	,	•	0	0
7030	Laucation n.e.c.	0				,		'	, ,	U	U	0
710	SOCIAL PROTECTION	0	0	1		)	) (	) (	) (	0	0	0
7101	Sickness and disability	0	0			) (	) (	) (	`	0	0	0
71011	Sickness	0	0			) (		) (	,	0	0	0
71012	Disability	0	0			) (		) (	,	·	0	0
7102	Old age	0	0			) (		) (	0 0	0	0	0
7103	Survivors	0	C	(		) (		) (		0	0	0
7104	Family and children	0	C			) (		) (		0	0	0
7105	Unemployment	0	C	(		) (		) (	0 0	0	0	0
7106	Housing	0	C	(		) (		) (	0	0	0	0
7107	Social exclusion n.e.c.	0	C	(	) (	) (	) (	) (	) (	0	0	0
7108	R&D Social protection	0	C	(	) (	) (	) (	) (	) (	0	0	0
7109	Social protection n.e.c.	0				1		, I	1 0	0	^	

Table 4 - Economic classification of the sales of non-financial assets for the 2020 financial year

	Economic classification of the sales of non-financial assets for the 2020 financial year	R '000
31	Sales of non-financial assets	125 203
31	Sales of non-financial assets	125 203
311	Fixed assets	125 188
3111	Buildings and structures	73 842
31111	Dwellings	0
31112	Buildings other than dwellings	73 842
31113	Other structures	C
31114	Land improvements	C
3112	Machinery and equipment	51 078
31121	Transport equipment	3 676
31122	Machinery and equipment other than transport equipment	47 402
311221	Information, computer, and telecommunications (ICT) equipment	14 772
311222	Machinery and equipment not elsewhere classified	32 630
3112221	Office furniture (and domestic furniture)	3 549
3112222	OtherMachinery and equipment	29 081
3112223	Books	0
3113	Other fixed assets	268
31131	Cultivated biological resources	114
311311	Animal resources yielding repeat products	114
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	154
311321 311322	Research and development	0
311322	Mineral exploration and evaluation	
311323	Computer software and databases	154 154
3113231	Computer software  Databases	154
3113232	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
3114	weapons systems	
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	15
3141	Land	0
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	15
31431	Noncultivated biological resources	15
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	C
314411	Marketable operating leases	C
314412	Permits to use natural resources	C
314413	Permits to undertake specific activities	C
314414	Entitlement to future goods and services on an exclusive basis	C
31442	Goodwill and marketing assets	0

Table	5 - Economic and functional classification of the consumption of fixed on Economic classification				ΔI						
\		231 Fixed a		JAED 0711 117							TOTAL
			ngs and struc	ctures		2312 Machin	nery and equipr	nent			
		23111	23112	23113	23114	23121	23122				
		Dwellings		Other	Land	-	Machinery and	l equipment oth	ner than tran	sport	
			other than	structures	improvements		231221	231222			
			dwellings				Information,	Machinery and	d equipment	not	
							computer,	elsewhere clas			
							and telecommunic ations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(23111 - 23122) R '000
70	GENERAL GOVERNMENT SERVICES	17 456		12 248			603 691	762 432			4 284 803
	.1.										
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	C
70113	External Affairs	0	0	0	0	0	0	0	0	0	C
											0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	(
70131	General personnel services	0	0	0	0	0	0		0	0	(
70131	•	0	0	0	0	0	-		0	0	(
70133	Other general services	0	0	0	0	0	0	0	0	0	(
. 5.50		Ť	<u> </u>	<u> </u>	l	Ť	<u> </u>		Ť	Ů	
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	(
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	(
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year

Table 5	- Economic and functional classification of the consumption of fixed c										
	Economic classification			IXED CAPITA	\L						T0741
`		231 Fixed as									TOTAL
			ngs and struc		1		nery and equip	nent			
		23111		23113	23114	-	23122				
		Dwellings	Buildings	Other	Land			l equipment otl	ner than trans	sport	
			other than dwellings	structures	improvements	equipment	231221	231222			
			uweiiiigs				Information, computer,	Machinery and elsewhere class		not	
							and	2312221	2312222	2312223	
							telecommunic	Office	Other	Books	
							ations (ICT)	furniture (and		DUUKS	
							equipment	domestic	and		
									equipment		(00444 00400)
F ati a	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(23111 - 23122) R '000
	DEFENSE	K 000									K 000
	Military defense	0	0	0	0		_		0	0	0
	Civil defense	0	0	0	0	0	v	·	0	0	0
	Foreign military aid	0	0	0	0	0	v		0	0	0
	R&D Defense	0	0	0	Ů	0	v		, and the second	0	0
7024	Defense n.e.c.	0	0	0	0	0	0	0		0	0
1023	Deletise fi.e.c.	U	0	0	0	U	0	0	U	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0					0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0		·	0	0	0	0
70422	Forestry	0	0	0	-		, and the second	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

	- Economic and functional classification of the consumption of fixed of Economic classification				\L						
		231 Fixed a	ssets								TOTAL
		2311 Buildii	ngs and stru	ctures		2312 Machin	nery and equipr	nent			
		23111	23112	23113	23114	23121	23122				
		Dwellings	Buildings	Other	Land	Transport	Machinery and	l equipment oth	ner than trans	sport	
			other than	structures	improvements	equipment	231221	231222			
			dwellings				Information,	Machinery and		not	
							computer,	elsewhere clas	ssified		
							and telecommunic ations (ICT) equipment	2312221 Office furniture (and domestic furniture)		2312223 Books	(23111 - 23122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS										
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	·	-	0	0	0
70442	Manufacturing	0	0	0	0	0	0	-	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year

Table	<ul> <li>Economic and functional classification of the consumption of fixed of Economic classification</li> </ul>				AL						
		231 Fixed a	ssets								TOTAL
		2311 Buildi	ngs and struc	ctures		2312 Machin	nery and equip	nent			
		23111	23112	23113	23114	23121	23122				
		Dwellings		Other	Land		Machinery and	l equipment otl	ner than tran	sport	
			other than dwellings	structures	improvements	equipment	231221 Information, computer,	231222 Machinery and elsewhere clas	ssified		
							and telecommunic ations (ICT) equipment	furniture (and domestic furniture)	and equipment	2312223 Books	(23111 - 23122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	ŭ	·	·	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0		·	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	·	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	U	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	·	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	, v	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	, ,			0		0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	, ,	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	, ,	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	, v	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year

	<ul> <li>Economic and functional classification of the consumption of fixed of Economic classification</li> </ul>				\L						
		231 Fixed a	ssets								TOTAL
		2311 Buildi	ngs and struc	ctures		2312 Machin	nery and equip	ment			
		23111	23112	23113	23114	23121	23122				
		Dwellings		Other	Land		Machinery and	d equipment ot	her than tran	sport	
			other than	structures	improvements	equipment	231221	231222			
			dwellings				Information,	Machinery and		not	
							computer,	elsewhere cla	ssified		
							and	2312221	2312222	2312223	
								Office	Other	Books	
							ations (ICT) equipment	furniture (and			
							equipment	domestic furniture)	and equipment		
								iurniture)	equipment		(23111 - 23122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7023	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	·	0	0	0
7063	Water supply	0	0	0	0	0	0	·	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
	T										
707	HEALTH	0	0	0	0	0		-		0	0
7072	Outpatient services	0	0	0	0	0	0	·	0	0	0
70724	Ambulance services	0	0	0	0	0	0	·	0	0	0
7073	Hospital services	0	0	0	0	0	0	·	0	0	0
7074	Public health services	0	0	0	0	0	0	·	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
L		_	_	_	_	_	_			_	_
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	-	-	·		0
7081	Recreational and sporting services	0	0	0	0	0	, v	-		0	0
7082	Cultural services	0	0	0	0	0	ů	-		0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	·	0	0	0
7084	Religious and other community services	0	0	0	0	0	, and the same of	-		0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	·		0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5	- Economic and functional classification of the consumption of fixed c  Economic classification										1
		231 Fixed as		INLU CAPITA	NL .						TOTAL
			ngs and struc	ctures		2312 Machin	nery and equip	ment			
		23111	23112	23113	23114	23121	23122				
			Buildings	Other	Land	-	-	l equipment otl	ner than trans	sport	
		Ĭ	other than	structures	improvements	-	231221	231222		<u> </u>	
			dwellings				Information,	Machinery and	d equipment	not	
							computer,	elsewhere clas	ssified		
							and telecommunic ations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	17 456	2 393 521	12 248	0	94 631	603 691	762 432	378 343	22 481	4 284 803
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	17 456	2 393 521	12 248	0	94 631	603 691	762 432	378 343	22 481	4 284 803
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

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	Economic classification	23 Consumpti	on of non-finan	icial assets							
•		231 Fixed ass	ets								TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultivat	ed assets	23132 Intellect	tual property p	roducts				Weapons	
		231311	231312	231321	231322	231323		231324	231325	systems	
		Animal	Tree, crop,	Research and		Computer sof	tware and	Entertainment,	Other		
		resources	and plant	development	-	databases		literary, and	intellectual		
		yielding	resources		and	2313231	2313232	artistic	property		
		repeat products	yielding repeat		evaluation		Databases	originals	products		
						software					(23131 - 2314)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	(	107 396	(	0	(	)	0 107 396
	T					<u> </u>					
	GENERAL PUBLIC SERVICES	0	0	0	(	) 0	(	0		)	) 0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	(	) 0	(	0	(	,	) 0
	Executive and legislative organs	0	0	0	(	,	(	0	(		) 0
	Financial and fiscal affairs	0	0	0	(	) 0	(	0	(	)	) (
70113	External Affairs	C	0	0	(	) 0	(	0	(	)	<u>)</u>
	T				ļ		ļ		ļ		
	Foreign economic aid	0	0	0	(	,	(	0	(	,	) (
	Economic aid to developing countries and countries in transition	0	0	0	(	,	(	0	(		) (
70122	Economic aid routed through international agencies	C	0	0	(	) 0	(	0	(	)	) (
70.10	T <sub>a</sub>				ļ		ļ		ļ		
	General services	Ü	0	0	(	,	(	0		)	) (
	General personnel services	0	0	0	(	,	(	0	(		) (
	Overall planning and statistical services	Ü	0	0	(	) 0	(	0	`	)	) (
70133	Other general services	C	0	0	(	0	(	0	(	) I	J C
-011	In			ļ.,	ļ.,				<u> </u>		
	Basic research	C	0	0	(	,	`	,		)	) 0
	R&D General public services	0	0	0	(	,	(	, ,	(		J 0
	General public services n.e.c.	0	0	0	(	,	(			)	) (
	Public debt transactions (mainly interest)	0	0	0	(	,	(	,	(		) (
7018	Transfers of a general character between different levels of government	0	1 0	ס וי	(	ן ע		ט ט	1	0	η (

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year (continued)

Table 5	- Economic and functional classification of the consumption of fixed ca	•									
\	Economic classification			cial assets							I===::
		231 Fixed ass								T	TOTAL
		2313 Other fix		T						2314	
		23131 Cultivat			ual property pr			T		Weapons	
		231311	231312	231321		231323	_	231324	231325	systems	
		Animal		Research and		Computer soft	ware and		Other		
		resources yielding	and plant resources	development		databases	1	literary, and artistic	intellectual property		
		repeat	yielding		evaluation	2313231	2313232	originals	products		
		products	repeat		Cvaluation	Computer software	Databases	originals	products		(00404 0044)
F	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(23131 - 2314) R '000
	DEFENCE	K 000	K 000	K 000	K 000		K 000	K 000			K 000
	Military defence		0	0	0	0	0	0	0	0	0
	Civil defence		0	0	0	0	0	0	0	0	0
			0	·	0	0	0	·	0	0	0
	Foreign military aid		0	0	0	0	0	0	0	0	0
	R&D Defence		0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	U	0	U	U	U	U	U	0	U	U
702	DUDLIO ODDED AND CAFETY				0		0				
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
	Police services		0	0	0	0	V	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0
	Law courts	U	0	0	0	0	0	0	0	0	0
	Prisons	C	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	U	0	0	0	0	0	0	1 0	0	0
704	FOONOMIO AFFAIRO			_	_	_	_	_	-	ļ <u> </u>	_
	ECONOMIC AFFAIRS	0	0	0	0	0	0		•	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	·	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	·	0	0	0
70412	General labour affairs	C	0	0	0	0	0	0	0	0	0
70.10		_	_		_	_	_		_		
	Agriculture, forestry, fishing and hunting	C	0	0	0	0	0	<u> </u>	·	0	0
	Agriculture	C	0	0	0	0	0	·	0	0	0
70422	Forestry	C	·	·	0	0	0	,	0	0	0
70423	Fishing and hunting	C	0	0	0	0	0	0	0	0	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year (continued)

· ·		J20 financiai yea	. ,							
Economic classification			ciai assets							T-0-1-1
	231 Fixed asso								10044	TOTAL
	2313 Other fix		I						2314	
	23131 Cultivat			ual property pr			1	T	Weapons	
	231311	231312	231321		231323			231325	systems	
	Animal		Research and		Computer soft	ware and		Other		
	resources		development		databases			intellectual		
	yielding repeat	resources yielding			2313231	2313232		property products		
	products	repeat			Computer software	Databases	originals	products		
	•						5 1000			(23131 - 2314)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0
7045 Transport	0	0	0	0	0	0	0	0	0	0
70451 Road transport	0	0	0	0	0	0	0	0	0	0
70452 Water transport	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	0	0	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year (continued)

\\	- Economic and functional classification of the consumption of fixed cases and functional classification of the consumption of fixed cases.										
		231 Fixed asso									TOTAL
		2313 Other fix								2314	
		23131 Cultivat	ed assets	23132 Intellect	ual property pr	oducts				Weapons	
		231311	231312	231321	231322	231323 Comp	uter software	231324	231325	systems	
		Animal		Research and		and databases			Other		
		resources	and plant	development	exploration			literary, and	intellectual		
		yielding	resources		and	2313231	2313232	artistic	property		
		repeat	yielding		evaluation	Computer	Databases	originals	products		
		products	repeat			software					(23131 - 2314)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	C	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year (continued)

	<ul> <li>Economic and functional classification of the consumption of fixed ca</li> <li>Economic classification</li> </ul>	•									
`		231 Fixed ass	ets								TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultivat	ed assets	23132 Intellect	ual property pr	oducts				Weapons	
		231311	231312	231321	231322	231323		231324	231325	systems	
		Animal		Research and		Computer soft	ware and	Entertainment,			
		resources	and plant	development		databases	ı	literary, and	intellectual		
		yielding repeat	resources yielding		and evaluation		2313232	artistic originals	property products		
		products	repeat		evaluation		Databases	originals	products		
F41.				D.1000	D 1000	software	D 1000	D 1000	D 1000		(23131 - 2314)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b> 7061	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0		0	0	
7062	Community development Water supply	0	0	0	0	0	0		0	0	<u> </u>
7064	Street lighting	0	0	0	0	0	0	(	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	U	(	,	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0		<u> </u>	0	<del>                                     </del>
7000	rodding and dominantly amonado n.d.d.	,				-					
707	HEALTH	0	0	0	0	0	0	0	0	0	(
7072	Outpatient services	0	0	0	0	0	0	C	0	0	(
70724	Ambulance services	0	0	0	C	0	0	C	0	0	
7073	Hospital services	0	0	0	0	0	0	C	0	0	
7074	Public health services	0	0	0	0	0	0	C	0	0	
7075	R&D Health	0	0	0	0	0	0	C	0	0	. (
7076	Health n.e.c.	0	0	0	0	0	0	C	0	0	
708	RECREATION, CULTURE AND RELIGION	0	•	0	0	0	0	0		0	(
7081	Recreational and sporting services	0	0	0	0	0	0	C	,	0	1
7082	Cultural services	0	0	0	0	0	0	(	·	0	'
7083	Broadcasting and publishing services	0	0	0	0	0	0	C	·	0	
7084	Religious and other community services	0	0	0	0	0	0	C	·	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	(	·	0	ļ
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	C	0	0	

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year (continued)

	- Economic and functional classification of the consumption of fixed careful Economic classification	•									
		231 Fixed ass	ets								TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultivat	ed assets	23132 Intellect	ual property pr	oducts				Weapons	
		231311 Animal resources yielding repeat		231321 Research and development			2313232	231324 Entertainment, literary, and artistic originals	231325 Other intellectual property products	systems	
		products	repeat		evaluation	Computer software	Databases	originals	products		(00404 0044)
Eunotic	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(23131 - 2314) R '000
709	EDUCATION	N 000		K 000	K 000	107 396		K 000		0.000	
7091	Pre-primary and primary education	0	0	0	0	107 330	0	0	0	0	107 330
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	107 396	0	0	0	0	107 396
7095	Education not definable by level	0	0	0	0	0	0	C	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	C	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	(
71011	Sickness	0	0	0	0	0	0	0	0	0	C
71012	Disability	0	0	0	0	0	0	0	·	0	C
7102	Old age	0	0	0	0	0	0	0	0	0	C
7103	Survivors	0	0	0	0	0	0	0	0	0	(
7104	Family and children	0	0	0	0	0	0	C	0	0	(
7105	Unemployment	0	0	0	0	0	0	C	·	0	(
7106	Housing	0	0	0	0	0	0	0	·	0	(
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	·	0	(
7108	R&D Social protection	0	0	0	0	0	0	0		0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed ca  Economic classification	•		, ,							
Economic classification	232 Inventorie		ciai assets			TOTAL	233	234 Non-produ	ucad assats	TOTAL
	23221	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale		(23221 - 23225)	Valuables	2341 Land	2342 Mineral and energy	(2341 - 2342)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	8	0	0	0
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0	0	0	0	C	0	C
70111 Executive and legislative organs	0	0	C	0	0	0	0	C	0	C
70112 Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	C
70113 External Affairs	0	0	C	0	0	0	0	C	0	C
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	C
70121 Economic aid to developing countries and countries in transition	0	0	C	0	0	0	0	C	0	0
70122 Economic aid routed through international agencies	0	0	C	0	0	0	0	C	0	0
7013 General services	0	0	C	0	0	0	0	C	0	0
70131 General personnel services	0	0	C	0	0	0	0	C	0	0
70132 Overall planning and statistical services	0	0	C	0	0	0	0	C	0	0
70133 Other general services	0	0	0	0	0	0	0	0	0	0
7014 Basic research	0	0	0	0	0	0	0	0	0	0
7015 R&D General public services	0	0	C	0	0	0	0	C	0	0
7016 General public services n.e.c.	0	0	C	0	0	0	0	C	0	0
7017 Public debt transactions (mainly interest)	0	0	C	0	0	0	0	C	0	C
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	C

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year (continued)

	- Economic and functional classification of the consumption of fixed cal Economic classification										
		232 Inventorie	S				TOTAL	233	234 Non-produ	iced assets	TOTAL
			23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)	Valuables	2341 Land	2342 Mineral and energy	(2341 - 2342)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	(	) 0
7021	Military defence	0	0	C	0	0	0	0	C	(	) 0
7022	Civil defence	0	0	C	0	0	0	0	C	(	) 0
7023	Foreign military aid	0	0	C	0	0	0	0	C	(	) 0
7024	R&D Defence	0	0	C	0	0	0	0	C	(	) 0
7025	Defence n.e.c.	0	0	C	0	0	0	0	C	(	) 0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	(	) 0
7031	Police services	0	0	C	0	0	0	0	C	(	) 0
7032	Fire protection services	0	0	C	0	0	0	0	C	(	) 0
7033	Law courts	0	0	C	0	0	0	0	C	(	) 0
7034	Prisons	0	0	C	0	0	0	0	C	(	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	(	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	(	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	(	0
7041	General economic, commercial and labour affairs	0	0	C	0	0	0	0	C	(	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	(	0
70412	General labour affairs	0	0	0	0	0	0	0	0	(	) 0
	·										
	Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	C	(	) 0
70421	Agriculture	0	0	0	0	0	0	0	0	(	0
70422	Forestry	0	0	C	0	0	0	0	C	(	0
70423	Fishing and hunting	0	0	C	0	0	0	0	C	(	0

	Economic classification	23 Consumpti	on of non-finan	cial assets							
		232 Inventorie	s				TOTAL	233	234 Non-produ	iced assets	TOTAL
		23221	23222	23223	23224	23225		Valuables	2341	2342	]
			Work-in-	Finished	Goods for	Military	(23221 -		Land	Mineral and	1
		supplies	progress	goods	resale	inventories	23225)			energy	(2341 - 2342)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	(	0	0	0	0	0	C	(	0
70431	Coal and other solid mineral fuels	0	(	0	0	0	0	0	C	(	0
70432	Petroleum and natural gas	0	(	0	0	0	0	0	C	(	0
70433	Nuclear fuels	0	(	0	0	0	0	0	C	(	0
70434	Other fuels	0	(	0	0	0	0	0	C	(	0
70435	Electricity	0	(	0	0	0	0	0	C	(	0
70436	Non electric energy	0	(	0	0	0	0	0	C	(	0
7044	Mining, manufacturing and construction	0	(	0	0	0	0	0	C	(	0
70441	Mining of mineral resources other than mineral fuels	0	(	0	0	0	0	0	C	(	0
70442	Manufacturing	0	(	0	0	0	0	0	C	(	0
70443	Construction	0	(	0	0	0	0	0	C	(	0
7045	Transport	0	(	0	0	0	0	0	C	(	0
70451	Road transport	0	(	0	0	0	0	0	C	(	0
70452	Water transport	0	(	0	0	0	0	0	C	(	0
70453	Railway transport	0	(	0	0	0	0	0	C	(	0
70454	Air transport	0	(	0	0	0	0	0	C	(	0
70455	Pipeline and other transport	0	(	0	0	0	0	0	C	(	0
7046	Communication	0	(	0	0	0	0	0	C	(	0

	- Economic and functional classification of the consumption of fixed cal Economic classification										
		232 Inventories					TOTAL	233	234 Non-produ	uced assets	TOTAL
			23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)	Valuables	2341 Land	2342 Mineral and energy	(2341 - 2342)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	C	0	0	0	0	C	(	) 0
70471	Distributive trades, storage and warehousing	0	0	C	0	0	0	0	C	(	) 0
70472	Hotels and restaurants	0	0	C	0	0	0	0	0	(	0
70473	Tourism	0	0	C	0	0	0	0	C	(	0
70474	Multipurpose development projects	0	0	C	0	0	0	0	0	(	0
7048	R&D Economic affairs	0	0	C	0	0	0	0	C	(	0
70481	R&D General economic, commercial and labour affairs	0	0	C	0	0	0	0	C	(	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	C	(	) 0
70483	R&D Fuel and energy	0	0	C	0	0	0	0	C	(	) 0
70484	R&D Mining, manufacturing and construction	0	0	C	0	0	0	0	C	(	) 0
70485	R&D Transport	0	0	C	0	0	0	0	C	(	) 0
70486	R&D Communication	0	0	C	0	0	0	0	C	(	) 0
70487	R&D Other industries	0	0	C	0	0	0	0	C	(	) 0
7049	Economic affairs n.e.c.	0	0	C	0	0	0	0	C	(	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	(	) 0
7051	Waste management	0	0	C	0	0	0	0	C	(	) 0
7052	Waste water management	0	0	C	0	0	0	0	C	(	) 0
7053	Pollution abatement	0	0	C	0	0	0	0	C	(	0
7054	Protection of biodiversity and landscape	0	0	C	0	0	0	0	C	(	0
7055	R&D Environmental protection	0	0	C	0	0	0	0	C	(	) 0
7056	Environmental protection n.e.c.	0	0	C	0	0	0	0	0	(	0

	Economic classification	23 Consumption	n of non-finan	cial assets							
		232 Inventories	1				TOTAL	233	234 Non-produ	iced assets	TOTAL
		Materials and	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)	Valuables	2341 Land	2342 Mineral and energy	(2341 - 2342)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	(	0
7061	Housing development	0	0	C	0	0	0	0	0	(	0
7062	Community development	0	0	C	0	0	0	0	0	(	0
7063	Water supply	0	0	C	0	0	0	0	0	(	0
7064	Street lighting	0	0	C	0	0	0	0	0	(	0
7065	R&D Housing and community amenities	0	0	C	0	0	0	0	0	(	0
7066	Housing and community amenities n.e.c.	0	0	C	0	0	0	0	0	(	0
707	HEALTH	0	0	0	0	0	0	0	0	(	0
7072	Outpatient services	0	0	C	0	0	0	0	0	(	0
70724	Ambulance services	0	0	C	0	0	0	0	0	(	0
7073	Hospital services	0	0	C	0	0	0	0	0	(	0
7074	Public health services	0	0	C	0	0	0	0	0	(	0
7075	R&D Health	0	0	C	0	0	0	0	0	(	0
7076	Health n.e.c.	0	0	C	0	0	0	0	0	(	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	(	0
7081	Recreational and sporting services	0	0	C	0	0	0	0	0	(	0
7082	Cultural services	0	0	C	0	0	0	0	0	(	0
7083	Broadcasting and publishing services	0	0	C	0	0	0	0	0	(	0
7084	Religious and other community services	0	0	C	0	0	0	0	0	(	0
7085	R&D Recreation, cultural and religion	0	0	C	0	0	0	0	0	(	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0		0

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I aple 5	- Economic and functional classification of the consumption of fixed ca										
	Economic classification			cial assets							
		232 Inventories	_				TOTAL	233	234 Non-produ		TOTAL
		23221	23222	23223	23224	23225		Valuables	2341	2342	
			Work-in-	Finished	Goods for	Military	(23221 -		Land	Mineral and	
		supplies	progress	goods	resale	inventories	23225)			energy	(2341 - 2342)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	C	0	0	0	0	8	C	(	0
7091	Pre-primary and primary education	0	(	0	0	0	0	0	C	(	0
7092	Secondary education	0	(	0	0	0	0	0	C	(	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	(	0	0	0	0	0	0	(	0
7094	Tertiary education	0	(	0	0	0	0	8	C	(	0
7095	Education not definable by level	0	(	0	0	0	0	0	0	(	0
7096	Subsidiary services to education	0	(	0	0	0	C	0	C	(	0
7097	R&D Education	0	(	0	0	0	C	0	C	(	0
7098	Education n.e.c.	0	(	0	0	0	C	0	C	(	0
710	SOCIAL PROTECTION	0	(	0	0	0	0	0	0	(	0
7101	Sickness and disability	0	(	0	0	0	C	0	C	(	0
71011	Sickness	0	(	0	0	0	C	0	C	(	0
71012	Disability	0	(	0	0	0	C	0	C	(	0
7102	Old age	0	(	0	0	0	C	0	C	(	0
7103	Survivors	0	(	0	0	0	C	0	C	(	0
7104	Family and children	0	(	0	0	0	C	0	0	(	0
7105	Unemployment	0	(	0	0	0	C	0	0	(	0
7106	Housing	0	(	0	0	0	C	0	0	(	0
7107	Social exclusion n.e.c.	0	(	0	0	0	C	0	0	(	0
7108	R&D Social protection	0	(	0	0	0	C	0	0	(	0
7109	Social protection n.e.c.	0	(	0	0	0	C	0	0	(	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year (continued)	Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial y	vear (continued)
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Economic classification	23 Consumption	on of non-finar	icial assets								TOTAL
	234 Non-produ	iced assets								TOTAL	
	2343 Other nat	turally occurring	ng assets		2344 Intangibl	e non-produce	d assets				
	23431	23432	23433 Other n	atural	23441 Contra	icts, leases, and	d licenses		23442		
	Non cultivated biological resources	Water resources	234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets	(2343 - 2344)	(23111 - 2344)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	(	0	0 0	(	) (	)	0 0	0	0	4 392 199
·											
701 GENERAL PUBLIC SERVICES	0		0	0	(		)	0 0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	(	) (	0	(	) (	)	0 0	0	0	0
70111 Executive and legislative organs	0	(	0	0	(	) (	)	0 0	0	0	0
70112 Financial and fiscal affairs	0	(	0	0	(	) (		0 0	0	0	0
70113 External Affairs	0	(	0	0	(	(	)	0 0	0	0	0
7012 Foreign economic aid	0	(	0	0	(	(	)	0 0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	(	0	0	(	(	)	0 0	0	0	0
70122 Economic aid routed through international agencies	0	(	0	0	(	) (	)	0 0	0	0	0
7013 General services	0		1 ,	1 0		) /		0 0	0	0	
70131 General personnel services	0		) '	) 0		`	)	0 0	0	0	0
70132 Overall planning and statistical services	0		)	) 0		′\`	)	0 0	•	0	0
70133 Other general services	0		0 0	0 0			)	0 0	0	0	0
		<u> </u>	<u> </u>	- "	<u> </u>	<u> </u>	· · · · · ·	-	<u> </u>		
7014 Basic research	0	(	) (	0 0	(	) (	)	0 0	0	0	0
7015 R&D General public services	0	(	) (	0 0	(	) (	)	0 0	0	0	0
7016 General public services n.e.c.	0	(	) (	0	(	) (	)	0 0	0	0	0
7017 Public debt transactions (mainly interest)	0	(	) (	0 0	(	) (	)	0 0	0	0	0
7018 Transfers of a general character between different levels of government	0	(	0 (	0 0	(	) (	)	0 0	0	0	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year (continued)

	5 - Economic and functional classification of the consumption of fixed ca Economic classification			, ,								TOTAL
		234 Non-produ	ced assets								TOTAL	1
		2343 Other nat		g assets		2344 Intangibl	e non-produced	d assets			1	
		23431	23432	23433 Other n	atural	23441 Contra	cts, leases, and	licenses		23442	1	
		Non	Water	234331	234332	234411	234412	234413	234414	Goodwill and		
		cultivated	resources	Radio	Natural	Marketable	Permits to	Permits to	Entitlement to			
		biological		spectrum	resources not		use natural	undertake	future goods	assets		
		resources			elsewhere	leases	resources	specific	and services			
					classified			activities	on an			
									exclusive basis			
									Dasis		(2343 - 2344)	(23111 - 2344)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	(	0	0	0	0	1	0 0	0	0	0
7021	Military defence	0	(	) (	0	C	0	1	0 0	0	0	0
7022	Civil defence	0	(	) (	0	C	C		0 0	0	0	0
7023	Foreign military aid	0	(	) (	0	C	0	1	0 0	0	0	0
7024	R&D Defence	0	(	) (	0	C	C		0 0	0	0	0
7025	Defence n.e.c.	0	(	) (	0	C	0	)	0 0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	(	0	0	0		1	0 0	0	0	0
7031	Police services	0	(	0	0	C		)	0 0	0	0	0
7032	Fire protection services	0	(	0	0	C		1	0 0	0	0	0
7033	Law courts	0	(	) (	0	С		1	0 0	0	0	0
7034	Prisons	0	(	0	0	C		1	0 0	0	0	0
7035	R&D Public order and safety	0	(	0	0	С		1	0 0	0	0	0
7036	Public order and safety n.e.c.	0	(	) (	0	С	C	1	0 0	0	0	0
	T			1								
704	ECONOMIC AFFAIRS	0	(	) (		0			0 0	·	0	0
7041	General economic, commercial and labour affairs	0	(	) (	0	,		'	0 0	·	U	0
70411	General economic and commercial affairs	0	(	) (	0	C		'	0 0	•	0	0
70412	General labour affairs	0	(	) (	0	C	0	1	0 0	0	0	0
70.40	Ta : 11					<u> </u>						
7042	Agriculture, forestry, fishing and hunting	0	(	) (	·	C			0 0	•	0	0
70421	Agriculture	0	(	) (	·	C			0 0	•	0	0
70422	Forestry	0	(	) (	·			<b>.</b>	0 0		0	0
70423	Fishing and hunting	0	(	0	) 0	C	0	'	0	0	0	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year (continued)

Table 5 - Economic and functional classification of the consumption of fixed ca	•		<u> </u>								
Economic classification			cial assets								TOTAL
	234 Non-produ									TOTAL	
	2343 Other nat		•			e non-produced					
		23432	23433 Other na			icts, leases, and			23442		
	Non	Water	234331	234332	234411	234412	234413	234414	Goodwill and		
	cultivated	resources	Radio		Marketable		Permits to	Entitlement to			
	biological		spectrum	resources not		use natural	undertake		assets		
	resources			elsewhere	leases	resources	specific	and services			
				classified			activities	on an exclusive			
								basis			
								buolo		(2343 - 2344)	(23111 - 2344)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	C	0	0	C	0	) (	0	0	0	0
70431 Coal and other solid mineral fuels	0	C	0	0	C	0	) (	0	0	0	0
70432 Petroleum and natural gas	0	C	0	0	C	0	) (	0	0	0	0
70433 Nuclear fuels	0	(	0	0	C	0	) (	0	0	0	0
70434 Other fuels	0	(	0	0	C	0	) (	0	0	0	0
70435 Electricity	0	C	0	0	C	0	) (	0	0	0	0
70436 Non electric energy	0	C	0	0	C	0	) (	0	0	0	0
7044 Mining, manufacturing and construction	0	C	0	0	C	0	(	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	C	0	0	C	0	(	0	0	0	0
70442 Manufacturing	0	C	0	0	C	0	(	0	0	0	0
70443 Construction	0	C	0	0	C	0	) (	0	0	0	0
7045 Transport	0	C	0	0	C	0	(	0	0	0	0
70451 Road transport	0	C	0	0	C	0	(	0	0	0	0
70452 Water transport	0	(	0	0	C	0		0	0	0	0
70453 Railway transport	0	(	0	0	C	0	(	0	0	0	0
70454 Air transport	0	(	0	0	C	0	)	0	0	0	0
70455 Pipeline and other transport	0	(	0	0	C	0	(	0	0	0	0
7046 Communication	0	(	0	0	C	0	) (	0	0	0	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year (continued)

Table 5 - Economic and functional classification of the consumption of fixed ca  Economic classification	•										TOTAL
	234 Non-produ									TOTAL	
	2343 Other nat		ıq assets		2344 Intangibl	e non-produced	dassets				
	23431	23432	23433 Other n	atural		icts, leases, and			23442		
	Non	Water	234331	234332	234411	234412	234413	234414	Goodwill and		
	cultivated	resources	Radio	Natural	Marketable	Permits to	Permits to	Entitlement to	marketing		
	biological		spectrum	resources not	operating	use natural	undertake	future goods	assets		
	resources			elsewhere	leases	resources	specific	and services			
				classified			activities	on an			
								exclusive basis			
								Dasis		(2343 - 2344)	(23111 - 2344)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0		0	0	C	) (		0	0	0	0
70471 Distributive trades, storage and warehousing	0	(	0	0	C	) (	1	0	0	0	0
70472 Hotels and restaurants	0	(	0	0	C	) (	1	0	0	0	0
70473 Tourism	0	(	0	0	C	) (		0	0	0	0
70474 Multipurpose development projects	0	(	0	0	C	) (	1	0	0	0	0
7048 R&D Economic affairs	0	(	0	0	C	) (		0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	(	0	0	C	) (		0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	(	0	0	C	) (	)	0	0	0	0
70483 R&D Fuel and energy	0	(	0	0	C	0	1	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	l	0	0	C	0	1	0	0	0	0
70485 R&D Transport	0	(	0	0	C	`	1	0	0	0	0
70486 R&D Communication	0	(	0	0	C	,	1	0	0	0	0
70487 R&D Other industries	0	l	0	0	C	0	1	0	0	0	0
7049 Economic affairs n.e.c.	0	(	0	0	С		1	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	(	0	0	0			0	0	0	0
7051 Waste management	0	(	) (	0	C	`		0 0	0	0	0
7052 Waste water management	0	(	) 0	0	C	`	'	0	0	0	0
7053 Pollution abatement	0	(	) 0	0	C	`		0	0	0	0
7054 Protection of biodiversity and landscape	0	(	) 0	0	C	`		, ,	0	0	0
7055 R&D Environmental protection	0	(	0	·		`	<b>.</b>	0	0	0	0
7056 Environmental protection n.e.c.	0	(	0	0	C			0	0	0	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year (continued)

	<ul> <li>Economic and functional classification of the consumption of fixed ca</li> <li>Economic classification</li> </ul>	•										TOTAL
`		234 Non-produ	iced assets								TOTAL	1
		2343 Other nat	urally occurrin	g assets		2344 Intangible	e non-produced	d assets				
		23431	23432	23433 Other na	atural	23441 Contra	cts, leases, and	licenses		23442		
		Non	Water	234331	234332	234411	234412	234413	234414	Goodwill and		
		cultivated	resources	Radio	Natural	Marketable	Permits to	Permits to	Entitlement to	marketing		
		biological		spectrum			use natural	undertake	future goods	assets		
		resources			elsewhere classified	leases	resources	specific activities	and services			
					ciassified			activities	on an exclusive			
									basis			
											( /	(23111 - 2344)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	,	(	0	0	0	0
7061	Housing development	0	C	0	0	0	,	(	0	0	0	0
7062	Community development	0	C	0	0	0		(	0	0	0	0
7063	Water supply	0	0	0	0	0	0	(	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	) (	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	(	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	(	0	0	0	0
707	HEALTH	0	0	0	0	0	0	(	0	0	0	0
7072	Outpatient services	0	0	0	0	0	,	(	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	(	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	(	0	0	0	0
7074	Public health services	0	0	0	0	0		(	0	0	0	0
7075	R&D Health	0	0	0	0	0		(	0	0	0	0
7076	Health n.e.c.	0	C	0	0	0	C	(	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	,		(	-	0	0	0
7081	Recreational and sporting services	0	C	0	0	0		(	0	0	0	0
7082	Cultural services	0	C	0	0	0		(	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0		(	0	0	0	0
7084	Religious and other community services	0	0	0	0	0		(	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0		(	, ,	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	) (	0	0	0	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2020 financial year (concluded)

	Economic classification	23 Consumption	on of non-finan	cial assets								TOTAL
		234 Non-produ	iced assets								TOTAL	
		2343 Other nat	urally occurrin	g assets		2344 Intangibl	le non-produced	d assets				
		23431	23432	23433 Other n	atural	23441 Contra	acts, leases, and	licenses		23442		
		Non	Water	234331	234332	234411	234412	234413	234414	Goodwill and		
		cultivated	resources	Radio	Natural	Marketable	Permits to	Permits to	Entitlement to			
		biological		spectrum	resources not	operating	use natural	undertake	3	assets		
		resources			elsewhere	leases	resources	specific	and services			
					classified			activities	on an exclusive			
									basis			
									buolo		(2343 - 2344)	(23111 - 2344)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	(	0	0	C	) (	1	0	0	0	4 392 199
7091	Pre-primary and primary education	0	(	0	0	(	) (	(	0	0	0	0
7092	Secondary education	0	(	0	0	(	) (	)	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	(	0	0	(	) (	)	0	0	0	0
7094	Tertiary education	0	(	0	0	(	) (	)	0	0	0	4 392 199
7095	Education not definable by level	0	(	0	0	(	) (	)	0	0	0	0
7096	Subsidiary services to education	0	(	0	0	(	) (	)	0	0	0	0
7097	R&D Education	0	(	0	0	(	) (	(	0	0	0	0
7098	Education n.e.c.	0	(	0	0	(	) (	)	0	0	0	0
710	SOCIAL PROTECTION	0	(	0	0	(	0	)	0	0	0	0
7101	Sickness and disability	0	(	0	0	(	) (	)	0	0	0	0
71011	Sickness	0	(	0	0	(	) (	)	0	0	0	0
71012	Disability	0	(	0	0	(	′	)	0	0	0	0
7102	Old age	0	(	0	0	(	`	)	0	0	0	0
7103	Survivors	0	(	0	0	(	′	)	0	0	0	0
7104	Family and children	0	(	0	0	(	`	)	0	0	0	0
7105	Unemployment	0	(	0	0	(	<u> </u>	)	0	0	0	0
7106	Housing	0	(	0	0	(	`	) (	0	·	0	0
7107	Social exclusion n.e.c.	0	(	0	0	(	`	)	0	0	0	0
7108	R&D Social protection	0	(	0	0	(	) (	)	0	0	0	0
7109	Social protection n.e.c.	0	(	0	0	(	)  (	)  (	0	0	0	0

Table 6 - Economic classification of the net acquisition of financial assets for the 2020 financial year

	- Estimation of the net dequisition of mandar assets for the 2020 interior year	R '000
32	Net acquisition of financial assets	19 701 235
321	Domestic	18 279 879
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	5 745 977
3213	Debt securities	5 323 439
3214	Loans	-126 232
3215	Equity and investment fund shares	1 894 181
32151	Equity	-405 144
32152	Investment fund shares or units	2 299 325
3216	Insurance, pension, and standardized guarantee schemes	132 351
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	5 650
32163	Pension entitlements	126 701
32164	Claims of pension funds on pension manager	0
	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	-2 615
32171	Financial derivatives	-2 615
32172	Employee stock options	0
3218	Other accounts receivable	5 312 778
32181	Trade credit and advances	5 272 865
32182	Miscellaneous other accounts payable	39 913
	1 /	
322	Foreign	1 421 356
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	-238 689
3223	Debt securities	-130 331
3224	Loans	0
3225	Equity and investment fund shares	1 790 376
32251	Equity	1 347 276
32252	Investment fund shares or units	443 100
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2020 financial year

	Economic diagramation of the net mountained of national of the 2020 mandar year	R '000
33	Net incurrence of liabilities	9 631 299
331	Domestic	9 631 299
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	264 769
3313	Debt securities	0
3314	Loans	253 403
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	218 715
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	218 715
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	8 894 412
33181	Trade credit and advances	2 652 686
33182	Miscellaneous other accounts payable	6 241 726
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2020 financial year : Government consumption expenditure divided between individual and collective services

Table	•	/ear : Goverment consumption expenditure divided between individual and collective services  tition   Compensation of employees									
_	Economic classification	-									TOTAL
		Individual	Collective	Total	Individual	Collective	Total	Individual	Collective	Total	
		services	services		services	services		services	services		
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	46 477 200	0	46 477 200	20 740 302	0	20 740 302	4 392 207	0	4 392 207	71 609 709
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

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Table 8 - Economic and functional classification of expense for the 2020 financial year : Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensation	on of employe	es	Use of goo	ds and servi	ces	Consumpti	on of fixed o	apital	TOTAL
			Collective services	Total	Individual services	Collective services		Individual services	Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	0	0	0	0	
	Military defense	0	0	0	C	0	0	0	0	0	(
7022	Civil defense	0	0	0	C	0	0	0	0	0	(
7023	Foreign military aid	0	0	0	C	0	0	C	0	0	(
7024	R&D Defense	0	0	0	C	0	0	0	0	0	(
7025	Defense n.e.c.	0	0	0	C	0	0	0	0	0	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	C	0	0	0	0	0	(
7032	Fire protection services	0	0	0	C	0	0	0	0	0	(
7033	Law courts	0	0	0	C	0	0	C	0	0	(
7034	Prisons	0	0	0	C	0	0	0	0	0	(
7035	R&D Public order and safety	0	0	0	C	0	0	0	0	0	(
7036	Public order and safety n.e.c.	0	0	0	C	0	0	0	0	0	(
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	
	General economic, commercial and labour affairs	0	0	0	C	0	0	C	0	0	(
70411	General economic and commercial affairs	0	0	0	C	0	0	C	0	0	(
70412	General labour affairs	0	0	0	C	0	0	C	0	0	(
	Agriculture, forestry, fishing and hunting	0	0	0	C	0	0	C	0	0	(
	Agriculture	0	0	0	C	0	0	C	0	0	(
70422	<b>y</b>	0	0	0	C	0	0	C	0	0	(
70423	Fishing and hunting	0	0	0	C	0	0	0	0	0	(

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Table 8 - Economic and functional classification of expense for the 2020 financial year : Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensation	on of employe	es	Use of good	ds and servi	ces	Consumption	on of fixed o	apital	TOTAL
			Collective services	Total	Individual	Collective services		Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0	C
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	C
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	C
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	C
70434	Other fuels	0	0	0	0	0	0	0	0	0	C
	Electricity	0	0	0	0	0	0	0	0	0	C
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	C
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	C
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	C
70442	Manufacturing	0	0	0	0	0	0	0	0	0	C
70443	Construction	0	0	0	0	0	0	0	0	0	C
7045	Transport	0	0	0	0	0	0	0	0	0	C
70451	Road transport	0	0	0	0	0	0	0	0	0	C
70452	Water transport	0	0	0	0	0	0	0	0	0	С
70453	Railway transport	0	0	0	0	0	0	0	0	0	С
	Air transport	0	0	0	0	0	0	0	0	0	(
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	(
7046	Communication	0	0	0	0	0	0	0	0	0	С

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Table 8 - Economic and functional classification of expense for the 2020 financial year : Government consumption expenditure divided between individual and collective services (continued)

Table 8 - Economic and functional classification of expense for the 2020 financial Economic classification of expense for the 2020 financial Economic classification of expense for the 2020 financial Economic and functional classification of expense for the 2020 financial Economic and Econom	cation Compensati				ds and servi		Consumpti			TOTAL
	Individual services	Collective services	Total	Individual services	Collective services		Individual services	Collective services	Total	
Functional Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
I										
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

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Table 8 - Economic and functional classification of expense for the 2020 financial year: Government consumption expenditure divided between individual and collective services (continued)

Table 8 - Economic and functional classification of expense for the 2020 financial year : Government consumption expenditure divided between individual and collective services (continued)											
	Economic classification	Compensation	on of employe			ds and servi		Consumption		•	TOTAL
		Individual	Collective	Total	Individual	Collective	Total	Individual	Collective	Total	
		services	services		services	services		services	services		
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

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Table 8 - Economic and functional classification of expense for the 2020 financial year : Government consumption expenditure divided between individual and collective services (concluded)

	- Economic and functional classification of expense for the 2020 inflancial year  Economic classification			Use of goods and services			Consumption of fixed capital			TOTAL	
			Collective services			Collective services		Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	46 477 200	0	46 477 200	20 740 302	0	20 740 302	4 392 207	0	4 392 207	71 609 709
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0
	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	46 477 200	0	46 477 200	20 740 302	0	20 740 302	4 392 207	0	4 392 207	71 609 709
	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

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Table 9 - Economic and functional classification of expense for the 2020 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2020 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
	ECONOMIC AFFAIRS	0	0	0
7041	General economic, commercial and labour affairs	0	0	0
70411	General economic and commercial affairs	0	0	0
70412	General labour affairs	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

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Table 9 - Economic and functional classification of expense for the 2020 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic cl	assification	Products	Production	TOTAL
Functio	onal classification		R '000	R '000	R '000
7043	Fuel and energy		0	0	0
70431	Coal and other solid mineral fuels		0	0	0
70432	Petroleum and natural gas		0	0	0
70433	Nuclear fuels		0	0	0
70434	Other fuels		0	0	0
70435	Electricity		0	0	0
70436	Non-electric energy		0	0	0
7044	Mining, manufacturing and construction		0	0	0
70441	Mining of mineral resources other than mineral fuels		0	0	0
70442	Manufacturing		0	0	0
70443	Construction		0	0	0
7045	Transport		0	0	0
70451	Road transport		0	0	0
70452	Water transport		0	0	0
70453	Railway transport		0	0	0
70454	Air transport		0	0	0
70455	Pipeline and other transport		0	0	0
7046	Communication		0	0	0

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Table 9 - Economic and functional classification of expense for the 2020 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

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Table 9 - Economic and functional classification of expense for the 2020 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Paramedical services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

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Table 9 - Economic and functional classification of expense for the 2020 financial year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification		Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0